

CITY OF COSMOPOLIS

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CITY ADMINISTRATOR



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February 15, 2024

RE: February 21, 2024, City Administrator Council Report

Informational Items Only

Item 1) *Municipal Building Update*- There is one small concrete pour that will be occurring as soon as weather allows, then the project will shut down until the projected date of April 22nd. During the shutdown period, Roglin's will continue to procure materials to start the framing of the new building.

Item 2) *2024 Budget*- We continue to monitor the 2024 Budget, and except for the General Fund everything is projecting as we planned, and these budgets are doing fine. The General Fund, however, will need additional cuts to keep up with the loss of revenue from Cosmo Specialty Fibers. Finance Director Julie Pope will be reporting on this at this meeting. During the Workshop prior to the Council Meeting, I will be doing a presentation on the comparison of our Utility Rates to our neighboring cities from 2019 to present.

Item 3) *HDR Agreement for Cultural Resources Review*- In March, we will have before you an agreement with HDR Engineering to perform a Cultural Resources Review that is a state requirement for our RCO Parks Maintenance Grant for Mill Creek Park. This agreement is fully funded by the grant, and there will be no cost to the city.

Item 4) *Building Code Updates* – In March there will be an Ordinance coming before you with the new required Building Codes from IRC, IBC, IMC, IFGC. We will have a Workshop before the regular Council Meeting in March to help explain the required changes.

Action Items

None at this time.

Sincerely,

Darrin C. Raines

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City Administrator

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