

**Julie Pope, Finance Director**



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**May 15, 2023**  
**Finance Director Report**

1. **April 30, 2023 Financials:** The General Fund is down \$63,733 for the month of April and down \$156,840 year to date. Revenues are down \$179,403 (25%) from 2022.
2. **Spring Clean Up:** We had 98 people participate in Spring Clean Up this year for 21.85 msw tons. There were 16 tires and 5 refrigerators taken. Last year we had 81 people participate for 16.2 msw tons.
3. **The 2022 Annual Report** has been submitted to the State. Attached is a copy of the report.
4. **2019-2021 Audit:** May 10, 2023 we had our exit interview for the 2019-2021 Audit. It should be releasing to the public soon.