

ARPA FUND PROJECTS 2022-2025

| Description | Approved Budget | Approx. Budget | Notes |
|---|-----------------------|----------------|--|
| Projects Already Funded | | | |
| Police Ticketwriter Laptops/Printers | \$90,550.00 | | |
| Animal Shelter | \$270,355.41 | | |
| Street Dept Motor Grader - From Houston County | \$60,000.00 | | |
| EDA water line/S 5th St construction MATCH COMMITTED | \$265,000.00 | | |
| Double Drum Vibratory Roller 3-5ton | \$30,000.00 | \$30,000.00 | |
| CEIDC Forensic Audit - 50% | \$31,000.00 | \$62,336.46 | 31,000 from ARPA / 31,336.46 Contingency |
| IT Williams Pavilion, slab, tables/bbq pit | \$60,377.00 | \$60,000.00 | Pavilion: 36,800, Elec: 6,777, Concrete 16,800 |
| Downtown Strategic Plan and Study | \$25,000.00 | \$25,000.00 | |
| Replace Roof and Fascia/Gutter for City Hall | \$42,500.00 | \$60,000.00 | 42,500 (17,500) |
| Projects recommended by City Staff and Council | | | |
| Replace Roof of CEIDC Offices (\$25,000 match by CEIDC) | \$9,890.00 | | 9,890 (29,610) |
| Square Parking Lot - purchased from Houston County | | \$200,000.00 | |
| Parking Lot - purchased from Carrabba | | \$180,000.00 | |
| 6 New "Welcome to Crockett" signs | | \$100,000.00 | |
| Sand Blast and Repaint Pavilion / Front of Civic Center | \$30,000.00 | | |
| IT Williams Bathroom roof, paint, and lights | \$22,000.00 | | Roof - 14,650 (7,350) |
| Farmer's Market pavilion, Food Park hookups | | \$35,000.00 | |
| Downtown Visitor's Center | | \$120,000.00 | |
| Repairs to Ag Arena Roof | | \$185,000.00 | |
| 4 sets of Bunker gear | \$20,000.00 | \$185,000.00 | |
| Fire Station Bay Heaters | \$20,000.00 | \$185,000.00 | |
| New Concrete for Fire Station Bay | \$50,000.00 | \$185,000.00 | |
| Police Vehicles (\$64,000 each) | \$192,000.00 | \$185,000.00 | |
| Police In-Car Cameras | | \$20,759.40 | |
| Total Approved | \$1,218,672.41 | | |
| Total Available ARPA Funds | \$1,585,240.00 | | Unallocated Funds \$366,567.59 |