

Property Tax Rates/\$100 Assessed Valuation:		Project Highlights:					SF Description					Projected Investment:					Incentive Type		Incentives	
City of	\$0.681300	Project	20,000 Manufacturing and warehousing					Manufacturing and warehousing	\$1,300,000					City Pop. Taxes	\$194,061					
County of	\$0.474700	Office	2,000 Offices					Office	\$200,000					County Prop. Taxes	\$135,213					
School District	\$1.071100	Corporate Housing	2,000 Corporate Housing					Corporate Housing	\$0					ISD Taxes	\$0					
<b>Total Tax Rate</b>	<b>\$2.227100</b>		0					Land	\$0					Incentive \$	\$0					
			0					Fixtures/Equipment	\$2,130,000											
			0					Other	0					<b>Total</b>	<b>\$329,273</b>					
		<b>Total Square Feet:</b>	<b>24,000</b>					<b>Total Investment</b>	<b>\$3,630,000</b>					% of Investment	14.44%					
<b>Year</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>										
<b>Abatement %</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>80%</b>	<b>60%</b>	<b>40%</b>	<b>20%</b>										
<b>Non Abatement %</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>20%</b>	<b>40%</b>	<b>60%</b>	<b>80%</b>										
<b>COMPANY TAXABLE PROPERTY:</b>	<b>Appreciation</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>										
Buildings & Improvements*	\$1,500,000	\$1,545,000	\$1,591,350	\$1,639,091	\$1,688,263	<b>Years</b>	\$1,738,911	\$1,791,078	\$1,844,811	\$1,900,155	\$1,957,160	<b>Years</b>	<b>Years</b>							
Business Personal Property**	\$780,000	\$1,530,000	\$2,130,000	\$2,130,000	\$2,130,000	<b>1 thru 5</b>	\$2,130,000	\$2,130,000	\$2,130,000	\$2,130,000	\$2,130,000	<b>6 thru 10</b>	<b>1 thru 10</b>							
<b>Total Estimated Taxable Assets</b>	<b>\$2,280,000</b>	<b>\$3,075,000</b>	<b>\$3,721,350</b>	<b>\$3,769,091</b>	<b>\$3,818,263</b>	<b>\$16,663,704</b>	<b>\$3,868,911</b>	<b>\$3,921,078</b>	<b>\$3,974,811</b>	<b>\$4,030,155</b>	<b>\$4,087,160</b>	<b>19,882,115</b>	<b>\$20,750,863</b>							
						<b>Subtotal</b>						<b>Subtotal</b>	<b>Total</b>							
<b>TOTAL CITY PROPERTY TAXES:</b>	<b>\$15,534</b>	<b>\$20,950</b>	<b>\$25,354</b>	<b>\$25,679</b>	<b>\$26,014</b>	<b>\$113,530</b>	<b>\$26,359</b>	<b>\$26,714</b>	<b>\$27,080</b>	<b>\$27,457</b>	<b>\$27,846</b>	<b>135,457</b>	<b>\$248,987</b>							
City Taxes Abated	\$15,534	\$20,950	\$25,354	\$25,679	\$26,014	\$113,530	\$26,359	\$21,371	\$16,248	\$10,983	\$5,569	80,531	\$194,061							
City Taxes Non-Abated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,343	\$10,832	\$16,474	\$22,277	54,926	\$54,926							
						<b>Subtotal</b>														
<b>TOTAL COUNTY PROPERTY TAXES:</b>	<b>\$10,823</b>	<b>\$14,597</b>	<b>\$17,665</b>	<b>\$17,892</b>	<b>\$18,125</b>	<b>\$79,103</b>	<b>\$18,366</b>	<b>\$18,613</b>	<b>\$18,868</b>	<b>\$19,131</b>	<b>\$19,402</b>	<b>94,380</b>	<b>\$173,483</b>							
County Taxes Abated	\$10,823	\$14,597	\$17,665	\$17,892	\$18,125	\$79,103	\$18,366	\$14,891	\$11,321	\$7,652	\$3,880	56,110	\$135,213							
County Taxes Non-Abated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,723	\$7,547	\$11,479	\$15,521	38,270	\$38,270							
<b>TOTAL ISD PROPERTY TAXES:</b>	<b>\$24,421</b>	<b>\$32,936</b>	<b>\$39,859</b>	<b>\$40,371</b>	<b>\$40,897</b>	<b>\$178,485</b>	<b>\$41,440</b>	<b>\$41,999</b>	<b>\$42,574</b>	<b>\$43,167</b>	<b>\$43,778</b>	<b>212,957</b>	<b>\$391,442</b>							
ISD Taxes Abated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
ISD Taxes Non-Abated	\$24,421	\$32,936	\$39,859	\$40,371	\$40,897	\$178,485	\$41,440	\$41,999	\$42,574	\$43,167	\$43,778	\$212,957	\$391,442							
<b>TOTAL ABATED PROPERTY TAXES:</b>																				
<b>Total City Abated</b>	<b>\$15,534</b>	<b>\$20,950</b>	<b>\$25,354</b>	<b>\$25,679</b>	<b>\$26,014</b>	<b>\$113,530</b>	<b>\$26,359</b>	<b>\$21,371</b>	<b>\$16,248</b>	<b>\$10,983</b>	<b>\$5,569</b>	<b>\$80,531</b>	<b>\$194,061</b>							
<b>Total County Abated</b>	<b>\$10,823</b>	<b>\$14,597</b>	<b>\$17,665</b>	<b>\$17,892</b>	<b>\$18,125</b>	<b>\$79,103</b>	<b>\$18,366</b>	<b>\$14,891</b>	<b>\$11,321</b>	<b>\$7,652</b>	<b>\$3,880</b>	<b>\$56,110</b>	<b>\$135,213</b>							
<b>Total ISD Abated</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>							
<b>Total Estimated City, County, ISD Taxes Abated</b>						<b>\$192,632</b>						<b>Abated</b>	<b>\$136,641</b>	<b>\$329,273</b>						
<b>Total City Non-Abated</b>						<b>\$0</b>							<b>\$54,926</b>	<b>\$54,926</b>						
<b>Total County Non-Abated</b>						<b>\$0</b>							<b>\$38,270</b>	<b>\$38,270</b>						
<b>Total ISD Non-Abated</b>						<b>\$178,485</b>							<b>\$212,957</b>	<b>\$391,442</b>						
<b>Total Estimated City, County, ISD Taxes Non-Abated</b>						<b>\$178,485</b>						<b>Non-Abated</b>	<b>\$306,154</b>	<b>\$484,639</b>						
*Capital Investment in Buildings and Improvements to be made in Year 1, thereafter appreciated @ 3% annual																				
**Capital Investments in Business Personal Property to be made in Years 1-3 (Year 1=\$780,000, Year 2=\$750,000, Year 3=\$600,000), thereafter appreciated @ 0% annual																				
Actual value of taxable assets will be determined by Houston County Appraisal District.																				
Assumptions: Estimated tax abatement value based on estimated company assets and property tax rates for the entire period of the tax abatement.																				