

ORDINANCE NO. O-02B-26

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 ANNUAL BUDGET OF THE CITY OF CROCKETT, TEXAS; MAKING APPROPRIATIONS AND ADJUSTMENTS DUE TO UNFORESEEN EXPENDITURES AND REVENUE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Crockett, Texas previously adopted the City’s Fiscal Year 2026 Annual Budget; and

WHEREAS, during the Fiscal Year 2026 budget year the City of Crockett has experienced unforeseen expenditures and revenues; and

WHEREAS, the City Charter provides that, in case of public necessity, the budget may be amended, and appropriations may be transferred from one department to another or within a department; and

WHEREAS, the City Council has determined that it is necessary and proper to amend the Fiscal Year 2026 Budget as set forth herein; now therefore;

THE COUNCIL OF THE CITY OF CROCKETT HEREBY ORDAINS:

SECTION 1. That the Fiscal Year 2026 Annual Budget of the City of Crockett, Texas is hereby amended to reflect the following revenue and expenditure adjustments:

		Original Budget	Change	Amended Budget
REVENUES				
Fund: 01	General Fund			
01-316-00	Sale of Assets	\$ -	\$80,077.00	\$80,077.00
01-354-00	Insurance Proceeds	\$ -	\$5,218.00	\$5,218.00
	Total Revenue	\$ -	\$85,295.00	\$85,295
EXPENSES				
Fund: 01	Street Dept			
01-478-52	Equipment	\$ -	\$85,000.00	\$85,000.00
	Total Expense	\$ -	\$85,000.00	\$85,000.00
	Difference		\$295.00	

SECTION 2. That the City Administrator is hereby authorized to make the necessary accounting entries to reflect the amendments and appropriations adopted herein.

SECTION 3. That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. That this ordinance shall take effect immediately upon its passage and approval, as provided by law.

PASSED AND APPROVED this 17th day of February 2026.

CITY OF CROCKETT

BY: _____
Dr. Ianthia Fisher, Mayor

ATTEST:

Mitzi Stefka, City Secretary