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## Agenda Memo

Crest Hill, IL

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<b>Meeting Date:</b>	December 4, 2023
<b>Submitter:</b>	Ronald J Wiedeman
<b>Department:</b>	Engineering
<b>Agenda Item:</b>	Water and Sewer Utility Rate Study Presentation

**Summary:** Dave Naumann of Burns & McDonnell presented a water and sewer financial plan and user rate update at the November 27, 2023 workshop that will allow the city to meet the latest estimated costs of the new Grand Prairie Water Commission along with the yearly operational and long-term capital and sewer capital program costs.

His presentation explained how the new rates were determined, reasons why the changes are needed along with how these rates will affect the average residential water and sewer bill.

Staff recommends moving forward with a five-year rate plan at the rates presented at the November 27, 2023 workshop and also shown in the attached exhibit A to allow the city to be in a position to:

1. Fund all the required water and capital projects.
2. Fund all costs associated with the new water supply line.
3. Provide a minimum of 90 days of Operation and Maintenance expense in reserve.
4. New rates will start on May 1, 2024.

**Recommended Council Action:** Motion to approve an Ordinance amending provisions of title 13 (Water and Sewer) Chapter 13.24 (rates and charges) of the Crest Hill city code regarding water and sewer rates.

**Financial Impact:**

**Funding Source:** n/a

**Budgeted Amount:** n/a

**Cost Approved to Date:** n/a

**Attachments:**

Water Rate Increase Ordinance (MAS 11.29.23)

Exhibit A-5 Year Rates

Water Sewer Rate Study Presentation-Final.pdf