

Preliminary Budget Costs

Date: July 11, 2022

City of Crest Hill - Gateway Signage - Each Location

Description	Quant	Unit	Unit Cost	Ext Cost
Primary Gateway Signage Concept 1				
Primary sign	1	EA	\$ 16,500	\$ 16,500
Site work allowance	1	LS	\$ 5,000	\$ 5,000
Landscape allowance	1	LS	\$ 5,000	\$ 5,000
Electrical allowance	1	LS	\$ 2,000	\$ 2,000
Total Each Sign Location:				\$ 28,500
Secondary Signage Concept 1				
Secondary sign	1	EA	\$ 5,500	\$ 5,500
Site work allowance	1	LS	\$ 1,500	\$ 1,500
Landscape allowance	1	LS	\$ 1,500	\$ 1,500
Electrical allowance	1	LS	\$ 500	\$ 500
Total Each Sign Location:				\$ 9,000
Primary Gateway Signage Concept 2				
Primary sign	1	EA	\$ 12,500	\$ 12,500
Site work allowance	1	LS	\$ 5,000	\$ 5,000
Landscape allowance	1	LS	\$ 5,000	\$ 5,000
Electrical allowance	1	LS	\$ 2,000	\$ 2,000
Total Each Sign Location:				\$ 24,500
Secondary Signage Concept 2				
Secondary sign	1	EA	\$ 5,000	\$ 5,000
Site work allowance	1	LS	\$ 1,500	\$ 1,500
Landscape allowance	1	LS	\$ 1,500	\$ 1,500
Electrical allowance	1	LS	\$ 500	\$ 500
Total Each Sign Location:				\$ 8,500

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City of Crest Hill - Gateway Signage - Summary

Description	Quant	Unit	Unit Cost	Ext Cost
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Gateway Signage Concept 1

Primary Sign - Total Each Location	5	EA	\$ 28,500	\$ 142,500
Secondary Sign - Total Each Location	7	EA	\$ 9,000	\$ 63,000
Subtotal:				\$ 205,500
Design and Bid Contingency	1	LS	\$ 29,700	\$ 23,150
Construction Engineering Allowance (10%)	1	LS	\$ 19,800	\$ 20,550
Subtotal:				\$ 43,700
Concept 1 Total:				\$ 249,200

Presented May 23rd \$247,500

Gateway Signage Concept 2

Primary Sign - Total Each Location	5	EA	\$ 24,500	\$ 122,500
Secondary Sign - Total Each Location	7	EA	\$ 8,500	\$ 59,500
Subtotal:				\$ 182,000
Design and Bid Contingency (15%)	1	LS	\$ 24,075	\$ 27,300
Construction Engineering Allowance (10%)	1	LS	\$ 16,050	\$ 18,200
Subtotal:				\$ 45,500
Concept 2 Total:				\$ 227,500

Presented May 23rd \$200,625