



Agenda Memo

Crest Hill, IL

Meeting Date: November 27, 2023
Submitter: Ronald J Wiedeman
Department: Engineering
Agenda Item: Water and Sewer Utility Rate Study Presentation

Summary: Dave Naumann of Burns & McDonnell will present a water and sewer financial plan and user rate update that will allow the city to meet the latest estimated costs of the new Grand Prairie Water Commission along with the yearly operational and long-term capital and sewer capital program costs.

His presentation will explain how the new rates were determined, reasons why the changes are needed along with how these rates will affect the average residential water and sewer bill.

Once Dave has completed the presentation, we will take any questions the mayor and council have on this subject.

Staff recommends moving forward with a five-year rate plan at the rates presented to allow the city to be in a position to:

1. Fund all the required water and capital projects.
2. Fund all costs associated with the new water supply line.
3. Provide a minimum of 90 days of Operation and Maintenance expense in reserve.

Recommended Council Action: To approve a five-year rate plan for both water and sewer rates based on the increases presented starting May 1, 2024.

Financial Impact:

Funding Source: n/a

Budgeted Amount: n/a

Cost Approved to Date: n/a

Attachments:

Water Sewer Rate Study Presentation-Final.pdf