

### Current 3-Year Capital Projects Plan

Budget Year	Location	Limits	Scope	Est. Year of Construction	Detailed Scope
2027	Kingsbrook Dr.	Borio Dr. to North End	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Longmeadow Dr.	Borio Dr. to Kingsbrook Dr.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Carlton St	Gaylord to Prestwick Dr.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Dundee Dr.	Carlton Dr. to Loch Ln	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Chaney Ave.	Oakland Ave. to Hoffman St.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Hoffman St.	Chaney Ave. to Elsie Ave.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Elsie Ave	Clement St. to Hoffman St.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Stern Ave.	Oakland Ave. to Clement St.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Fox Meadow Dr.	Gaylord Rd. to Springside Dr.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Silver Rock Dr.	Fox Meadow Dr. to Springside Dr.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Footail Ct.	To West End	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Caton Farm Rd	Oakland Ave. to Broadway St.	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Division St.	Weber Rd. to Eastern City Limits	Yearly City Wide Roadway Rehabilitation Program	2026	Scope-Concrete flat work repairs, drainage correction, hot in place recycling of existing HMA and new 2" surface.
2027	Imperial Dr.,	Lynwood St. to Root St.	Roadway Rehabilitation, Water Main Replacement and Storm Water System Installation	2026	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2027	Oakland Ave.	Theodore St. to Ludwig Ave.	Roadway Rehabilitation and Water Main Replacement	2026	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2027	Innecircle Dr.	Marlboro Dr. to Hosmer Ln	Roadway Rehabilitation and Water Main Replacement	2026	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2027	McGilvray Dr.	At Weber Rd.	Intersection Modifications	2026	Widen the existing east leg of the intersection to provide 1 eastbound and westbound land and new left turn lane.
2027	861 Caton Farm Rd	-----	Pump Station (IEPA Loan)	Late 2026	Construction of new water pumping station required to receive Lake Michigan Water from the Grand Prairie & distribute throughout the city.
2027	2305 Caton Farm Rd	-----	Pump Station (IEPA Loan)	Late 2026	Construction of new water pumping station required to receive Lake Michigan Water from the Grand Prairie & distribute throughout the city.
2027	Theodore St.	1467 & 1469	Retaining Wall Improvement	Late 2026	Existing retaining wall removal and replacement with new shorter wall and yard grading.
2027	Well 8	-----	New Generator Installation	2026	Installation of a new backup generator and electrical components for emergency backup power. (Phase 1 of 4)
2027	Jasmine Ditch	Gaylord to west of Jasmine Dr.	Existing Ditch Regrading (Completed after Acquisition)	Late 2026	Ditch regrading and possible culvert replacement
2027	Churnivic	At Lidice Parkway	Radius Modification (Amazon)	2026	Widen existing northeast radius to allow truck navigate the turn without having to stop. Requirement of Truck Route to reduce pollution
2027	Weber Rd	Caton Farm Rd to Crest Hill Dr.	Street Corridor Improvements	Late 2026	Median Landscaping
2027	City Center Municipal Park	-----	Park Construction (Design Phase)	2027	Verify items to be constructed as currently designed and update accordingly if changes are required.
2027	Weber Rd	Division St.	Intersection Improvements (Design Phase)	Estimated 2030	Begin Phase 1 design and environmental. Required for potential future 2030 federal funding which City has been approved for.
2028	Caton Farm Rd.	Over CN RR	New Bridge Deck and Substructure Repair	2027	Substructure repairs, new deck surface, sidewalk and guard rail updates. To be completed when school is out due to bridge will require complete closure.
2028	Theodore St.	Oakland to Plainfield Rd.	Water Main Lining (IEPA Loan)	2027	Lining of existing water main. Work will require temporary water system and reinstatement of existing water services.
2028	Spruce Ln	Borio Dr. To Palm Dr.	Yearly City Wide Roadway Rehabilitation Program	2027	Scope, Concrete flat work repairs, Drainage correction, Hot in place Recycling and new surface.
2028	Palm Dr.	Spruce Ln. to Palm Ct.	Yearly City Wide Roadway Rehabilitation Program	2027	Scope, Concrete flat work repairs, Drainage correction, Hot in place Recycling and new surface.
2028	Rock Run Dr.	Bicentennial Dr. to Ingalls	Yearly City Wide Roadway Rehabilitation Program	2027	Scope, Concrete flat work repairs, Drainage correction, Hot in place Recycling and new surface.
2028	Burry Circle Dr.	Theodore St to Marlboro Dr	Roadway Rehabilitation and Water Main Replacement	2027	Will Need to Phase Construction
2028	Root St.	Caton Farm Rd to Grandview	Roadway Rehabilitation and Water Main Replacement	2027	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2028	Lincoln Ave/ Crestwood Dr.	Imperial Dr. to Eldorado Dr.; Lynwood to Root St.	Roadway Rehabilitation and Water Main Replacement	2027	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2028	Well 4 & 11	-----	New Generator Installation	2027	Installation of a new backup generator and electrical components for emergency backup power. (Phase 2 of 4)
2028	861 Caton Farm Rd	-----	Storage Tank	2027	Construction of a new 2.5 MG water storage Tank
2028	Plum Storm Lift Station	-----	Lift Station Repairs	2027	Perform cleaning and replacement of identified existing equipment and pumps
2028	City Center Municipal Park	-----	Park Construction (Phase 1)	2027	Construction of parking lot, playground, underground utilities, sidewalk and multi-use patch and grading and irrigation
2029	Larkin Ave./Plainfield Rd	Theodore St to Plainfield Rd; Theodore St to Leness Ln	Water Main Lining (IEPA Loan)	2028	Lining of existing water main. Work will require temporary water system and reinstatement of existing water services.
2029	Caton Farm Rd.	Gaylord Rd. to Copper Ct.	Yearly City Wide Roadway Rehabilitation Program	2028	Scope, Concrete flat work repairs, Drainage correction, Hot in place Recycling and new surface.
2029	Gaylord Rd.	Renwick Rd. to North of Division St.	Roadway Rehabilitation (GPWC)	2028	Scope, Hot in place Recycling and new surface.
2029	Gaylord Rd.	Division St. to Theodore	Roadway Rehabilitation (GPWC)	2028	Scope, Hot in place Recycling and new surface.
2029	Cedarwood Dr.	Theodore St. to City Limits	Roadway Rehabilitation (GPWC)	2028	Scope, Hot in place Recycling and new surface.
2029	Burry Circle Dr.	Marlboro Dr to Hosmer Ln	Roadway Rehabilitation and Water Main Replacement	2028	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2029	Greengold St	Caton Farm Rd to Grandview Ave.	Roadway Rehabilitation and Water Main Replacement	2028	Scope-New water main, fire hydrants and water services plus concrete aprons, drainage correction, pavement reconstruction
2029	Well 4 & 11	-----	New Generator Installation	2028	Installation of a new backup generator and electrical components for emergency backup power. (Phase 3 of 4)
2029	Buckner Storm Lift Station	-----	Lift Station Repairs	2028	Perform cleaning and replacement of identified existing equipment and pumps
2029	861 & 2305 Caton Farm Rd	-----	Landscaping and Fencing	2028	Final restoration and fencing contract to be completed after construction of GPWC delivery structures