



Current 3-Year Capital Projects Plan

<u>Est. Year of Construction</u>	<u>Location</u>	<u>Limits</u>	<u>Scope</u>	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
2025/2026	Innercircle Dr.	Hosmer Ln to Marlboro Dr.	Roadway Rehabilitation and Water Main Replacement	Summer 2025	Spring 2026
2025/2026	Oakland Ave.	Pasadena Ave. to Ludwig Ave.	Roadway Rehabilitation and Water Main Replacement	Summer 2025	Spring 2026
2025/2026	Hillcrest Shopping Center	-----	Water Main Relocation	Summer 2025	Spring 2026
2025/2026	Broadway and Theodore	Broadway-Theodore to Bridge; Theodore Broadway to Clement	Water Main Lining	Summer 2025	Spring 2026
2026	Kingsbrook Dr.	Borio Dr. to North End	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Longmeadow Dr.	Borio Dr. to Kingsbrook Dr.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Carlton St	Gaylord to Prestwick Dr.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Dundee Dr.	Carlton Dr. to Loch Ln	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Chaney Ave.	Oakland Ave. to Hoffman St.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Hoffman St.	Chaney Ave. to Elsie Ave.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Elsie Ave	Clement St. to Hoffman St.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Stern Ave.	Oakland Ave. to Clement St.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Fox Meadow Dr.	Gaylord Rd. to Springside Dr.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Silver Rock Dr.	Fox Meadow Dr. to Springside Dr.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Foxtail Ct.	To West End	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Caton Farm Rd	Oakland Ave. to Broadway St.	Roadway Rehabilitation	Summer 2026	Fall 2026
2026	Division St.	Weber Rd. to Eastern City Limits	Roadway Rehabilitation	Spring 2026	Fall 2026
2026	Imperial Dr.,	Lynwood St. to Root St.	Roadway Rehabilitation, Water Main Replacement and Storm Water System Installation	Spring/Summer 2026	Fall 2026
2026	Oakland Ave.	Theodore St. to Ludwig Ave.	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2026	Fall 2026
2026	Innercircle Dr.	Marlboro Dr. to Hosmer Ln	Roadway Rehabilitation and Water Main Replacement	Late Summer 2026	Spring/Summer 2027
2026	McGilvray Dr.	At Weber Rd.	Intersection Modifications	Fall 2026	Fall 2026
2027	861 Caton Farm Rd	-----	Pump Station	Spring 2027	Winter 2028
2027	2305 Caton Farm Rd	-----	Pump Station	Spring 2027	Winter 2028
2026	1467 &1469 Theodore St.		Retaining Wall Improvement	Fall 2026	Fall 2026
2026	Well 8	-----	New Generator Installation	Fall 2026	Spring 2027
2026	Jasmine Ditch	Gaylord to west of Jasmine Dr.	Existing Ditch Regrading (Completed after Acquisition)	Fall 2026	Winter 2026
2027	Caton Farm Rd.	Over CN RR	New Bridge Deck and Substructure Repair	Summer 2027	Fall 2027
2027	Theodore St.	Oakland to Plainfield Rd.	Water Main Lining	Spring/Summer 2027	Fall 2027
2027	Spruce Ln	Borio Dr. To Palm Dr.	Roadway Rehabilitation	Spring/Summer 2027	Fall 2027
2027	Palm Dr.	Spruce Ln. to Palm Ct.	Roadway Rehabilitation	Spring/Summer 2027	Fall 2027
2027	Rock Run Dr.	Bicentennial Dr. to Ingalls	Roadway Rehabilitation	Spring/Summer 2027	Fall 2027
2027	Burry Circle Dr.	Theodore St to Marlboro Dr	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2027	Fall 2027
2027	Root St.	Caton Farm Rd to Grandview	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2027	Fall 2027
2027	Lincoln Ave/ Crestwood Dr.	Imperial Dr. to Eldorado Dr.; Lynwood to Root St.	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2027	Fall 2027
2027	Well 4 & 11	-----	New Generator Installation	Summer 2027	Fall 2027
2027	861 Caton Farm Rd	-----	Storage Tank	Spring 2027	Winter 2028
2027	Plum Storm Lift Station	-----	Lift Station Repairs	Spring 2027	Fall 2027
2028	Larkin Ave./Plainfield Rd	Theodore St to Plainfield Rd; Theodore St to Leness Ln	Water Main Lining	Spring/Summer 2028	Fall 2028
2028	Caton Farm Rd.	Gaylord Rd. to Copper Ct.	Roadway Rehabilitation	Spring/Summer 2028	Fall 2028
2028	Gaylord Rd.	Renwick Rd. to North of Division St.	Roadway Rehabilitation (GPWC)	Spring/Summer 2028	Fall 2028
2028	Gaylord Rd.	Division St. to Caton Farm Rd	Roadway Rehabilitation (GPWC)	Spring/Summer 2028	Fall 2028
2028	Cedarwood Dr.	Theodore St. to City Limits	Roadway Rehabilitation (GPWC)	Spring/Summer 2028	Fall 2028
2028	Burry Circle Dr.	Marlboro Dr to Hosmer Ln	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2028	Fall 2028
2028	Greengold St	Caton Farm Rd to Grandview Ave.	Roadway Rehabilitation and Water Main Replacement	Spring/Summer 2027	Fall 2027
2028	Well 4 & 11	-----	New Generator Installation	Summer 2028	Fall 2028
2028	Buckner Storm Lift Station	-----	Lift Station Repairs	Summer 2028	Fall 2028