

CITY-WIDE ROADWAY AND WATER MAIN CAPITAL PLAN

Inflation assumed at 3%1st year per 2 million of Roadway work increases 0.5% per year

Ward	Street Name	From	To	Overall PCI Rating	ROADWAY SEGMENT COST	Feet of Water Main in Segment	Cost to Replace watermain in Section	Comments
4	CIRCLE STREET	CATON FARM ROAD	GRANDVIEW AVENUE	Poor	\$228,231.70	585.45	\$343,366.43	FY 25
4	GREEN STREET	CATON FARM ROAD	SWEETBRIAR STREET	Very Poor	\$601,382.68	862.46	\$302,723.46	FY 25
4	GREEN STREET	SWEETBRIAR STREET	GRANDVIEW AVENUE	Very Poor	\$277,974.47	417.36	\$148,527.99	FY 25
1	OAKLAND AVENUE	STERN AVENUE	LUDWIG AVENUE	Poor	\$461,486.73	637.91	\$392,027.59	FY 25
1	OAKLAND AVENUE	THEODORE STREET	STERN AVENUE	Poor	\$455,307.30	610.14	\$376,517.39	FY 25
1	OAKLAND AVENUE	ROSE AVENUE	ELSIE AVENUE	Poor	\$507,108.43	665.43	\$410,636.85	FY 25
1	OAKLAND AVENUE	ELSIE AVENUE	CHANEY AVENUE	Poor	\$221,385.85	76.05	\$46,930.46	FY 25
1	OAKLAND AVENUE	LUDWIG AVENUE	ROSE AVENUE	Fair	\$492,043.71	675.05	\$418,294.73	FY 25
4	CRESTWOOD DRIVE	LYNWOOD STREET	LINCOLN AVENUE	Fair	\$115,209.11	262.55	\$164,697.62	FY 26
4	CRESTWOOD DRIVE	LINCOLN AVENUE	ROOT STREET	Satisfactory	\$86,250.71	284.26	\$179,766.02	FY 26
4	CRESTWOOD DRIVE	ROOT STREET	END	Good	\$21,212.34	29.35	\$18,785.47	FY 26
4	IMPERIAL DRIVE	LINCOLN AVENUE	ROOT STREET	Good	\$42,321.15	280.61	\$179,604.43	FY 26
4	PARKROSE STREET	WEBB STREET	SWEETBRIAR STREET	Serious	\$509,172.37	721.88	\$255,725.99	FY 26
4	PARKROSE STREET	SYCAMORE STREET	WEBB STREET	Serious	\$457,316.60	645.56	\$228,689.63	FY 26 (Moved to 2024)
4	PARKROSE STREET	GAYLORD ROAD	SYCAMORE STREET	Serious	\$359,359.64	519.95	\$184,192.29	FY 26 (Moved to 2024)
4	GREENGOLD STREET	SWEETBRIAR STREET	FERN STREET	Very Poor	\$500,342.76	706.43	\$250,252.83	FY 27
4	GREENGOLD STREET	FERN STREET	GRANDVIEW AVENUE	Very Poor	\$424,130.98	591.88	\$209,673.49	FY 27
4	GREENGOLD STREET	WEBB STREET	SWEETBRIAR STREET	Very Poor	\$598,059.59	844.27	\$299,082.65	FY 27
4	GREENGOLD STREET	SYCAMORE STREET	WEBB STREET	Very Poor	\$461,185.77	651.21	\$230,691.14	FY 27
4	GREENGOLD STREET	CATON FARM ROAD	SYCAMORE STREET	Poor	\$139,839.60	396.61	\$220,475.50	FY 27
1	HOSMER LANE	THEODORE STREET	INNER CIR DRIVE	Poor	\$114,927.78	310.10	\$184,245.92	FY 28
1	HOSMER LANE	INNER CIR DRIVE	MARLBORO LANE	Satisfactory	\$89,531.79	25.99	\$16,502.35	FY 28
4	UNIVERSITY STREET	WEBB STREET	SWEETBRIAR STREET	Fair	\$152,309.95	380.72	\$238,825.66	FY 28
1	HOSMER LANE	ALMA DRIVE	PRAIRIE AVENUE	Serious	\$348,693.43	310.48	\$103,933.18	FY 29
1	HOSMER LANE	BURRY CIR DRIVE	ALMA DRIVE	Poor	\$121,346.64	312.09	\$190,203.25	FY 29
1	HOSMER LANE	INNER CIR DRIVE	BURRY CIR DRIVE	Poor	\$115,905.33	306.07	\$181,851.49	FY 29
1	HOSMER LANE	MARLBORO LANE	INNER CIR DRIVE	Poor	\$420,745.85	122.05	\$72,516.01	FY 29
4	IMPERIAL DRIVE	LYNWOOD STREET	LINCOLN AVENUE	Fair	\$113,046.38	265.47	\$166,529.33	FY 29
4	UNIVERSITY STREET	GAYLORD ROAD	WEBB STREET	Fair	\$345,713.09	859.85	\$541,576.52	FY 29
4	ROOT STREET	WEBB STREET	SWEETBRIAR STREET	Serious	\$571,868.99	842.77	\$286,225.76	FY 30
4	ROOT STREET	SWEETBRIAR STREET	GRANDVIEW AVENUE	Very Poor	\$483,024.43	661.92	\$232,333.92	FY 30
4	ROOT STREET	CATON FARM ROAD	WEBB STREET	Very Poor	\$257,126.58	344.39	\$125,917.59	FY 30
4	ROOT STREET	GRANDVIEW AVENUE	LENESS LANE	Fair	\$214,542.30	537.54	\$333,086.66	FY 30
1	INNER CIR DRIVE	HOSMER LANE	RAHILL COURT	Serious	\$401,354.30	594.90	\$201,076.20	FY 31
1	INNER CIR DRIVE	RAHILL COURT	MARLBORO LANE	Poor	\$271,118.62	49.82	\$29,219.43	FY 31
1	INNER CIR DRIVE	MARLBORO LANE	HOSMER LANE	Serious	\$631,332.00	912.00	\$315,666.00	FY 31 (LOCATION NOT IN REL LIST)
1	INNER CIR DRIVE	BURRY CIR DRIVE	ALMA DRIVE	Poor	\$118,362.18	337.00	\$205,384.65	FY 32
1	INNER CIR DRIVE	ALMA DRIVE	PRAIRIE AVENUE	Fair	\$73,905.30	162.84	\$101,734.29	FY 32
1	INNER CIR DRIVE	HOSMER LANE	BURRY CIR DRIVE	Satisfactory	\$262,238.71	895.75	\$566,472.30	FY 32
2	ARBOR LANE	THEODORE STREET	MARLBORO LANE	Satisfactory	\$561,414.96	1,502.97	\$954,310.80	FY33 (Resurfaced in 2022)
2	ARBOR LANE	MARLBORO LANE	END	Satisfactory	\$116,651.71	155.15	\$98,512.49	FY33 (Resurfaced in 2022)

\$12,744,481.81

\$10,006,785.75

\$22,751,267.57

