



Agenda Memo

Crest Hill, IL

Meeting Date:	March 13, 2023
Submitter:	Ronald J Wiedeman
Department:	Engineering
Agenda Item:	3-Year Capital Roadway and Water Main Plan

Summary: As requested by council I have been asked to put together a 3 year capital roadway and water main plan. The plan put together is based on the following assumptions;

1. 2 million will be available out of the water fund each year.
2. 2.5 to 3 million will be available either through the general fund, bonds or combination of both each year.

Therefore, if any of the assumptions above is not the actual funds available each fiscal year the work shown will be adjusted to match the availability of funding given for that year.

The plan as approved by the council will be added to the city website. The plan is to show fiscal year 2024-2026 on the website only. The list of projects located under the look ahead section of the plan is to give council an idea of the locations just outside of the 3-year plan. These locations will be evaluated each year and added to the list when appropriate.

Prior to posting on the website staff wanted to present the plan and address any comments the mayor and council might have on the locations shown.

The locations were selected based on the roadway condition study, existing water main condition and continuity. Each year this plan will be reviewed and updated accordingly.

Recommended Council Action: Approve the posting of this plan on the city website.

Financial Impact:

Funding Source: n/a

Budgeted Amount n/a

Cost: n/a

Attachments:

3-year Capital Plan.pdf