



CREST HILL
POLICE DEPARTMENT
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TO: Chief Clark
From: DC Opiola
Subject: UKG Proposal
Date: November 7, 2023

Chief Clark,

Attached, you will find the UKG proposal to migrate our on-premise UKG Scheduling program to a cloud-based system.

From the quote, it is an initial migration fee of \$4500.00 which would include the full migration from our current on-premise server to their cloud platform. The annual fee thereafter would be an annual fee of \$4320.00.

We currently pay an annual fee of \$1569.00; a difference of \$2751.00 per year for the upgraded system.

Additionally, any monies left over from our current licensing fee will be credited to us for future professional service calls if needed.

Migrating to the Cloud system gives us up-to-date versions of the software managed by UKG and free access to UKG Community which has online training for their software. The on-premise software has a drop-dead date of 2027.

Additionally, speaking with Finance Director Lisa Banovetz, we feel this migration will upgrade the system to its current capabilities and help streamline Payroll reports for integration with the Caselle system Finance utilizes.

Respectfully Submitted

A handwritten signature in black ink that reads "Jason Opiola". The script is fluid and cursive.

DC Jason Opiola