



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost For

Local Public Agency	County	Section Number	Beginning	Ending
Crest Hill	Will	25-00000-00-GM	05/01/24	04/30/25

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Snow/Ice Maintenance	I	No	Salt Purchase	Ton	850	\$80,000.00	\$68,000,000.00	\$68,000.00
			De-Icing	Gallons	15,000	\$2,000.00	\$30,000,000.00	\$30,000.00
2. Retro-Reflectivity Sign Program	I	No			1	\$15,000.00	\$15,000.00	\$15,000.00
3. Pavement Marking	IIB	No			1	\$40,000.00	\$40,000.00	\$40,000.00
4. Roadway Crack Control	IIB	Yes			1	\$45,000.00	\$45,000.00	\$45,000.00
5. Traffic Signal Repairs	IIB	No			1	\$40,000.00	\$40,000.00	\$40,000.00
6. Sidewalk & Concrete Program 25-00000-01-GM	IIB	Yes			1	\$50,000.00	\$50,000.00	\$50,000.00
7. Sidewalk Cutting	IIB	No			1	\$135,000.00	\$135,000.00	\$135,000.00
8. City Wide Roadway Patching	III	Yes			1	\$151,425.00	\$151,425.00	\$151,425.00
Total Operation Cost								\$574,425.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$514,425.00			\$514,425.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)				
Maintenance Total	\$514,425.00			\$514,425.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$75,000.00			\$75,000.00
Engineering Inspection	\$50,000.00			\$50,000.00
Material Testing	\$12,000.00			\$12,000.00
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$137,000.00			\$137,000.00
Total Estimated Maintenance	\$651,425.00			\$651,425.00

Estimate of Maintenance Costs

Submittal Type Original

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Crest Hill	Will	25-00000-00-GM	05/01/24	04/30/25

Remarks

SUBMITTED

Local Public Agency Official Signature & Date

Title

Mayor

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date

Department of Transportation

IDOT Department Use Only

Received Location Received Date Additional Location?

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WMFT Entry By

Entry Date