



January 31, 2025

Mr. Julius Hansen
Acting Director of Water and Waste Water
City of Crest Hill

Below is a summary of each service and the cost that we proposed for the budget ending on April 30th, 2025, and what is in your budget as of our last meeting.

In your budget, you have the following:

1. Leak Survey \$20,000
2. Meter Testing - \$20,000
3. Valve Assessment - \$65,000 (We believe the hydrant funding was accidentally added to this line item)

Your Budget Total: \$105,000.00

Our proposals for the 2024 budget that ends April 30th, 2025 are for the following amounts.

1. Leak Survey - \$21,165.00 (year 1 of the 3-year proposal) 83 Miles to be surveyed.
2. Meters - \$19,500.00 (Year 1 of a 2-year proposal) Estimated 40 meters to be tested.
3. Valves - \$17,875.00 (Year 4 of 5-year proposal) 275 valves to be exercised and assessed
4. Hydrants - \$40,950.00 (Year 1 of a 3-year proposal) 25% Flow tested (325) and 25% maintenance (325), which means 50% (650) of the hydrants will be assessed This will put Crest Hill in ISO compliance. (We believe the past acting director added this money into the valve line item by mistake)

Our Proposal Total: \$99,490.00

The Hydro V technology we will use to attempt to release the 6 frozen/seized valves in your system is not currently on either budget.

Proposal Cost: \$11,900.00

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