

<u>Tasks</u>	<u>CE 2025-Costs</u>	<u>CE 2026-Costs Adjusted/Proposal</u>
Oakland Ave, Phase 1	\$193,314.00	
Innercircle, Phase 1	\$69,843.00	
Oakland Ave, Phase 2		\$200,000.00
Imperial Dr.		\$185,000.00
Innercircle, Phase 2		\$178,000.00
Division		\$156,000.00
Hillcrest	\$224,410.00	
Yearly Street Rehab Program	\$68,235.00	\$75,600.00
CIPP WM Lining	\$178,500.00	\$189,371.00
Theodore Retaining Walls	\$50,000.00	\$20,000.00
Misc for Layout, Patching, Sidewalk, etc.	\$53,000.00	\$21,000.00
Caton Farm Rd WM Install	\$133,200.00	
Caton Farm Rd Over CN RR Bridge Repairs		\$112,000.00
Misc Projects (McGilvray and Lidice Widening)		\$12,000.00
Well 8 Generator Replacement		\$25,000.00
Jasmine Ditch Regrading		\$12,000.00
Chemical Feed Improvement	\$33,900.00	
Duel B-Box Replacement		\$15,000.00
Total =	\$1,004,402.00	\$1,200,971.00

Water Fund                 \$792,371.00  
 Capital Fund               \$408,600.00  
  
 Check=                     \$1,200,971.00