



Agenda Memo

Crest Hill, IL

Meeting Date:	July 18, 2022
Submitter:	Ron Wiedeman, Engineer Lisa Banovetz, Finance Director
Department:	Engineering
Agenda Item:	Approve an ordinance supplementing the appropriation ordinance for the Fiscal Year beginning May 1, 2022, and ending April 30, 2023, to provide professional design engineering services for the preparation of design plans and bid documents for the City Center roadway and pedestrian roadway lighting system in the amount of \$56,150.

Summary: Staff is asking for approval from Council for a supplemental appropriation ordinance to the General Fund balance for professional design engineering services for roadway and pedestrian lighting around the new City Center Complex.

The City is under contract with Christopher Burke Engineering for the preparation of design plans and bid documents for an amount of \$56,150.

Once the bid package is completed, staff will provide Council with an estimate of construction costs based on the actual project design. The current budgetary estimate for the respective construction costs is \$1,100,000.

This supplemental appropriation ordinance is being brought for Council approval now because the estimated cost for this project was unknown at the time the Fiscal Year 2022~2023 appropriations ordinance was approved.

A supplemental appropriation ordinance must be approved to appropriate funds from the General Fund balance for these professional design engineering services. Once the plans are completed, a more detailed cost estimate will be presented to Council to discuss and determine the construction phasing of the project. Any additional supplemental appropriations will be prepared and brought to Council for approval at that time.

Recommended Council Action: Approve an ordinance supplementing the appropriation ordinance for the Fiscal Year beginning May 1, 2022, and ending April 30, 2023, to provide professional design engineering services for the preparation of design plans and bid documents for the City Center roadway and pedestrian roadway lighting system in the amount of \$56,15000.

Financial Impact:

Funding Source: General Fund Balance

Budgeted Amount: \$0

Cost: \$56,150.00

Attachments: Supplemental appropriation ordinance