



SUPPLEMENTARY ITEMS BUDGET

Project: Crest Hill City Center
Project No: 01-2115
Date: 6/30/2022
Revision: 1

The following are Supplementary Items requested by Crest Hill for the New City Center Project. They have been separated into items for City Hall and the Police Department based on their Location / Room Number. All Items are separate costs and Crest Hill may choose any number of the items to determine a Final Scope of Work and Total Cost. Each item has also included Contingency Cost that if unused will be credited in full back to Crest Hill.

ITEM	PRIORITY	LOCATION / TRADE	DESCRIPTION	TOTAL COST
CITY HALL FACILITY				
C-02	HIGH	RM-141 & 142: Restrooms	Add Locks to Doors 141 and 142 for Added Security	\$ 4,900.00
C-03	HIGH	RM-140: Conference Room	Doors Labeled 140A & B Exchange Glass for Security Rated Glass and Add Security Measures	\$ 1,980.00
C-05	HIGH	RM-135: Work / Mail Room	Provide Cabinets w/ Countertops and Rework Electric per Layout / Needs	\$ 15,750.00
C-06	HIGH	RM-131 & 132: Clerk / Utility	Rework Casework, Add Transaction Window (ADA), Add Panic Buttons and Revise Electric (Pending Engineering Confirmation)	\$ 171,600.00
C-09	HIGH	RM-001: Basement	HVAC Baseboard Heaters To Keep This Area At 55 Degrees	\$ 23,890.00
C-12	MED	Exterior	Add Concrete Pads for Benches and Trash Bins (Benches & Bins by Others)	\$ 25,550.00
C-13	HIGH	Exterior	Add Drop Off Lane for Mail and Payments, includes Concrete Pads and Island	\$ 13,000.00
C-15	MED	RM-100, 102, 131, 132 & 137 Foyer, Building Dept., Clerk, Utility & Hall	Add Ceiling Fans including Electrical	\$ 19,875.00
C-19	MED	RM-118: Mayor's Office	Install Power to Desk in Floor	\$ 3,480.00
C-20	HIGH	RM-209: Community Room	Add Lock to Folding Partition Door	\$ 1,200.00
C-20.A	MED	Exterior	Add Concrete Curb to Backside of Future West Drive to Park	\$ 8,250.00
C-21	HIGH	RM-001: Basement	Add Film / Tint to Windows for Thermal and Security (Allowance)	\$ 4,800.00
C-22	MED	RM-134: Vault	Add HVAC via Supply / Return or Venting to Room	\$ 2,819.00
C-23	MED	RM-133: Clerk Office	Add Window on South Wall	\$ 5,500.00
C-25	HIGH	RM-100: Foyer (Lobby)	Reconfigure / Replace Lighting	\$ 5,280.00
C-26	HIGH	RM-100: Foyer (Lobby)	Add Switch and / or Programmability to Lighting, Remove Occupancy Sensor	\$ 3,250.00
C-28	HIGH	Exterior	Gas Lines Feeding Generators to be Encased in Concrete	\$ 8,250.00
C-29	HIGH	Exterior	Relocate Dumpster Coral to East Side of Building	\$ 64,470.00
C-31	HIGH	Exterior	Added Ice Dams on Roof to Protect Other Portions of Work and Equipment (Allowance)	\$ 1,980.00
C-32	HIGH	Exterior	Courtyard & Generator Fencing and Gates	\$ 44,000.00
C-33	HIGH	Various	Sound Damping in Conference & Other Rooms	\$ 16,000.00
POLICE DEPARTMENT				
P-01	HIGH	RM-367: Detention	Security Camera Add in the Area (Per Camera)	\$ 3,000.00
P-03	HIGH	RM-313 & 314: Interview Room	Sound Damping / Proofing of Rooms	\$ 4,725.00
P-04	HIGH	RM-370: Storage Room	Add Sink Basin to Room	\$ 8,687.00
P-05	HIGH	RM-366: Detention Room	Add Eye Wash Station to Room	\$ 9,701.00
P-08	MED	RM-035: Workout Room	Add Sports Flooring in Room (Allowance)	\$ 10,408.00
P-09	HIGH	RM-367: Detention	Replace Laminated SS Countertop for Stainless Steel Countertop	\$ 44,900.00
P-11	HIGH	RM-302: Supervisor Office	Add Shade to Window Labeled 302B	\$ 550.00
P-12	HIGH	RM-375: Sally Port	Add Drying Cabinet with Security Partition / Fence	\$ 21,440.00
P-13	HIGH	RM-319 & 339: Equipment & Entry	Add Water Fountain	\$ 12,538.00
P-14	HIGH	RM-319: Equipment Issue	Add Industrial Grade Cabinets with Countertops	\$ 42,222.00

ITEM	PRIORITY	LOCATION / TRADE	DESCRIPTION	TOTAL COST
P-15	HIGH	Various	Added Card Access to (14) Doors (Includes City Hall Areas as well)(Allowance Per Door)	\$ 44,100.00
P-16	MED	RM-344 & 348: Locker Rooms	Add Trims / Closures to Top of Lockers	\$ 3,500.00
P-18	HIGH	RM-301 & 302: Records & Sup. Office	Add Door Access Control (i.e. Buzzer) to Open Door Labeled 306	\$ 2,415.00
P-19	HIGH	RM-307 & 308: Toilets	Add Lock's to doors Labeled 307 & 308	\$ 4,840.00
P-20	HIGH	RM-303: File / Work Room	Add Power & Data for Copier Machine in Northeast Corner	\$ 2,750.00
P-21	HIGH	RM-303: File / Work Room	Add Mail Slot(s)	\$ 1,325.00
P-23	HIGH	RM-378: Bag & Tag	Add Stainless Steel Cabinets and Countertops in this Room	\$ 9,350.00
P-24	MED	Various	Water Lines at Refrigerators	\$ 1,994.00
P-25	HIGH	RM-325: IT	Patch Cable for Security to Identify Door Access and More	\$ 1,750.00
P-26	HIGH	RM-367: Detention	Lock Boxes for Facility & Detention Keys (Located in Multiple Locations)	\$ 34,475.00
P-27	HIGH	RM-031 & 035: Basement & Workou	HVAC for Entire Area	\$ 130,560.00
P-29	HIGH	Exterior	Security / Access Control at East & South Gates (Knox Box Entry)	\$ 3,850.00
P-30	HIGH	RM: 317 Invest SGT Office	Add Window For Line Of Site	\$ 5,500.00
P-31	HIGH	RM-367: Detention	Lockable Drain Covers (Allowance)	\$ 1,500.00
HIGH & MED PRIORITY ITEMS TOTAL				\$ 851,904.00