

City Center Building Work Items

Scope of Work Description	Estimated Costs	
Asphalt Pavement: Material Increase	\$	200,000.00
Roofing Ice Rail Guards	\$	40,000.00
Mechanical Equipment Shelters	\$	50,000.00
ADA Compliance Modifications	\$	70,000.00
Exterior & Interior Signage	\$	50,000.00
Sally Port Epoxy Flooring	\$	30,000.00
Power & Data for PD Equipment Items	\$	15,000.00
Sensored Faucets	\$	6,000.00
Final Cleaning	\$	50,000.00
Site Utilities Adjustments	\$	7,500.00
Landscaping Modifications	\$	10,000.00
PD Equipment & Detention Items	\$	10,000.00
PD Kitchen Countertops	\$	7,500.00
TOTAL POTENTIAL COSTS	\$	546,000.00
 <i>Suggested Contingency Increase Amount</i>	 \$	 <i>750,000.00</i>
 <i>Provided Buffer for Future Unknowns</i>	 \$	 <i>204,000.00</i>