



Agenda Memo

Crest Hill, IL

Meeting Date: | October 10, 2022
Submitter: | Jim Marino, City Administrator
Department: | Administration
Agenda Item: | City Center Construction Supplemental Appropriation

Summary: At the July 5 council meeting, the City Council approved a supplement to the 2022-2023 fiscal year appropriations ordinance for additional construction work at the city center. At recent council meetings Shawn Thompson from Harbour and I informed you that there would a need for an additional appropriation to cover material cost increases and additional work.

During meetings with Harbour and staff we discovered additional work that needs to be done. Attached is a list of this work and the estimated cost. The largest cost in this list is an estimated \$200,000 to cover increased material cost for the final coat of asphalt. The cost of asphalt materials has increased fourfold since this work was bid out. Another large expense is to install non-slip epoxy on the police department sally port floor. Harbour discovered that the ADA door opener buttons were higher than allowed by the ADA code. These buttons now need to be repositioned at the correct height. These are a few examples. The other items on the list can be explained at the meeting.

The amount recommended for the additional appropriation is \$750,000. Harbour is estimating costs on the high end because the amount for each work item is not finalized, and there may be additional work and cost increases that are unknown at this time. Our experience with this project has been that as more work is done, additional work is discovered. Two examples are the need for ice dams on the roof and shelters over the air conditioning units to protect them from falling ice. Some of the work on this list was expected to be paid from the already approved contingency amount, but that amount has been depleted by other unanticipated work. We prefer to appropriate enough now to avoid the need for another supplemental appropriation.

Recommended Council Action: Direct staff and the city attorney to prepare an ordinance to amend the appropriation for the 2022-2023 fiscal year for approval at the October 17 meeting.

Financial Impact:

Funding Source: General Fund Balance

Budgeted Amount: \$0.00

Cost: \$750,000

Attachments: List of work items