



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost for

 Municipality

Local Public Agency		County	Section Number	Maintenance Period	
Beginning	Ending				
Crest Hill	Will	20-00000-00-GM	05/01/19	04/30/20	

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Snow Removal Program								
Salt Purchase (State)	I	No	Salt Purchase	Ton	850	\$80.00	\$68,000.00	\$68,000.00
De-Icing Solution	IIA	No	De-Icing Solution	Gallon	15,000	\$1.00	\$15,000.00	\$15,000.00
2.Retro-Reflectivity Sign Program	IIA	No			1	\$5,000.00	\$5,000.00	\$5,000.00
3. Sidewalk Replacement Program 20-00000-02-GM	IV	Yes			1	\$90,000.00	\$90,000.00	\$90,000.00
4. Pavement Marking	IIB	Yes			1	\$5,000.00	\$5,000.00	\$3,000.00
5. Crack Filling	IIB	Yes			1	\$23,750.00	\$23,750.00	\$23,750.00
6. Guard Rail Repair	IIB	No			1	\$3,250.00	\$3,250.00	\$3,250.00
7.Sidewalk Trip Hazard Repair	IIB	No			1	\$5,000.00	\$5,000.00	\$5,000.00
Total Operation Cost								\$213,000.00

Estimate of Maintenance Costs

Submittal Type **Revised**

			Maintenance Period	
Local Public Agency	County	Section	Beginning	Ending
Crest Hill	Will	20-00000-00-GM	05/01/19	04/30/20

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$213,000.00			\$213,000.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)				
Maintenance Total	\$213,000.00			\$213,000.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$7,000.00			\$7,000.00
Engineering Inspection	\$5,000.00			\$5,000.00
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$12,000.00			\$12,000.00
Total Estimated Maintenance	\$225,000.00			\$225,000.00

Remarks

SUBMITTED

Local Public Agency Official Signature & Date

Title

Mayor

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date

Department of Transportation