

DCEO PROJECT STATUS SPREADSHEET

DATE: 1/30/2024

	<u>DCEO Grant No.</u>	<u>Current Project</u>	<u>DCEO Scope</u>	<u>Amount</u>	<u>Application Date Received</u>	<u>Application Submittal Date</u>	<u>DCEO Contact Person</u>	<u>DCEO BEP Received</u>	<u>BEP Date Received</u>	<u>BEP Requirement</u>	<u>BEP Contact Person</u>	<u>Comments</u>
1	HD240176	Well Drilling	Cost Associated with Well Drilling	\$400,000.00	10/12/2023	TBD	Shauna J Mays					Permit Application will be filled out for the new Raw Water Line from along Caton Farm to Oakland. Permit language will state that this work to be completed prior to well drilling can be completed. Also have \$500k from County through American
2	HD220255	Highland and Cora Retaining Wall Replacement	Cost Associated with Retaining Wall Replacement along Theodore	\$65,000.00	3/15/2023	7/1/2023	Shauna J Mays	n/a	n/a	n/a	n/a	Project Completed fall of 2023-DCEO contacted currently waiting on Bond Release and a Notice of State Award (NOSA).
3	DG240044	Old City Hall Demo	Safety and Economic Development	\$250,000.00	10/12/2023	TBD	Shauna J Mays					Staff to fill out application for Old City Hall Demo. Estimated Cost at \$500,000.00 for building demo
4	HD220181	City Hall-Cost associated with Electrical Work	Cost Associated with Capital Improvements	\$1,000,000.00	1/22/2022	3/3/2022	Shauna J Mays	Yes	12/19/2023	18% MBE or WMBE 10% WBE or WMBE	Zach Wichmann	Project has BEP requirements (Received 12-2023). Revise Application and Reapply for City Central Park and 250k for Old City Hall Demo
5	SD210004	City Hall-Concrete	Cost Associated with Building Repairs and Development to City Hall and Police Department	\$1,000,000.00	1/22/2022	6/30/2022	Shauna J Mays	Yes	12/20/2023	18% MBE or WMBE 10% WBE or WMBE	Zach Wichmann	Project has BEP requirements (received 12-2023). Would like to pull current application and resubmit for the land purchase for the new building. If this work is not allowed the submit for future building Improvements (Indoor Vehicle Storage; Interior safety upgrades, etc.)
6		Kelly Water Main	Infrastructure Improvement	\$1,400,000.00	n/a	n/a						Project to be re-appropriated for another project- Capital Improvements-Crest Hill Business Park Truck Route

BEP required for project over 250k
BEP-Business Enterprise Program