Agenda Memo



Crest I	Hill, IL
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Meeting Date:	November 7, 2022
Submitter:	Jim Marino, City Administrator
Department:	Administration
Agenda Item:	Approve Change Orders for Construction Work at the City Center

Summary: At the October 17 city council meeting, the council approved a supplement to the 2022-2023 fiscal year appropriations ordinance in the amount of \$750,000 for additional construction work and increased costs for the city center building. Since that meeting Harbour Contractors has prepared the attached change orders for this work that now require approval.

Some items are coming in less than the estimated cost. The increased cost for concrete and asphalt materials was estimated at \$200,000 but the actual cost is \$156,079.50. The epoxy floor was estimated at \$30,000 and the actual cost is \$27,706.79.

Recommended Council Action: Approve the following change orders:

- Change order with Cosgrove Construction Inc. in the amount of \$34,639.00
- Change order with D Kersey in the amount of \$11,062.00
- Change order with P.T. Ferro in the amount of \$156,079.50
- Change order with Corsetti Structural Steel in the amount of \$5,800.00
- Change order with CCI Flooring in the amount of \$27,706.79
- Change order with Omega Plumbing in the amount of \$5,719.00
- Change order with Low Voltage Solutions in the amount of \$685.00

Financial Impact:

Funding Source: General Fund Balance

Budgeted Amount: \$750,000

Cost: \$241,691.29

Attachments: Change orders