

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026 FOR THE CITY OF CREST HILL, WILL COUNTY, ILLINOIS

WHEREAS, the City Council of the City of Crest Hill has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its government and affairs and protect the public health, safety, and welfare of its citizens; and

WHEREAS, on April 28, 2025, the City Council passed Ordinance No. 1949 entitled “An Ordinance Approving the Budget of the City of Crest Hill for the Fiscal Year Commencing May 1, 2025 and Ending April 30, 2026” (hereinafter referred to as the “Fiscal Year 2025-2026 Budget Ordinance”); and

WHEREAS, there were additional fund balances available to the City when the Fiscal Year 2025-2026 Budget Ordinance was adopted but which were not appropriated at that time; and

WHEREAS, pursuant to Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9), the corporate authorities are authorized to adopt a supplemental budget ordinance to create supplemental appropriations in an amount not excess of the aggregate of any additional revenue available to the City, or estimated to be received by the City after the adoption of the of the annual budget ordinance for that fiscal year, or from fund balances available when the annual budget ordinance was adopted but that were not appropriated at that time; and

WHEREAS, the City Council desires to amend the Fiscal Year 2025-2026 Budget Ordinance and adopt the supplemental appropriation for the transfer of line item expenses as set forth in this Ordinance; and

WHEREAS, the City Council has determined that it is necessary, expedient, and in the best interests of the City and its citizens to amend the Fiscal Year 2025-2026 Budget Ordinance and adopt the supplemental appropriation as set forth in this Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CREST HILL, WILL COUNTY, ILLINOIS, PURSUANT TO ITS STATUTORY AUTHORITY, AS FOLLOWS:

SECTION 1: The City Council hereby finds that all of the recitals contained in the preamble to this Ordinance are true, correct, and complete and are hereby incorporated by reference hereto and made a part hereof.

SECTION 2: That the Appropriations listed below in the Ordinance Making Appropriations for All Corporate Purposes for the Fiscal Year Beginning May 1, 2025, and Ending April 30, 2026, for the City of Crest Hill, Will County, Illinois, commonly known as City of Crest Hill Ordinance No. 2018, are hereby amended to correspond with the new amounts appropriated on **Exhibit A** (attached hereto and incorporated herein).

SECTION 3: Any unexpended balance of any item of any appropriation made by this Ordinance may be expended in making up any insufficiency in any item of appropriation made by this Ordinance, as may be directed by the City Council, by appropriate action.

SECTION 4: That all other provisions of City of Crest Hill Ordinance No. 2018, as amended, except for the supplemental appropriation as described above, shall remain in full force and effect without change.

SECTION 5: In the event that any provision or provisions, portion or portions, or clause or clauses of this Ordinance shall be declared to be invalid or unenforceable by a Court of competent jurisdiction, such adjudication shall in no way affect or impair the validity or enforceability of any of the remaining provisions, portions, or clauses of this Ordinance that may be given effect without such invalid or unenforceable provision or provisions, portion or portions, or clause or clauses.

SECTION 6: That all ordinances, resolutions, motions, or parts thereof, conflicting with any of the provisions of this Ordinance, are hereby repealed to the extent of the conflict.

SECTION 7: That the City Clerk is hereby directed to publish this Ordinance in pamphlet form.

SECTION 8: That this Ordinance shall be in full force and effect from and after the end of the current fiscal year as provided by law.

PASSED THIS _____ DAY OF _____, 2026.

	Aye	Nay	Absent	Abstain
Alderman Angelo Deserio	_____	_____	_____	_____
Alderman Scott Dyke	_____	_____	_____	_____
Alderdwoman Claudia Gazal	_____	_____	_____	_____
Alderman Darrell Jefferson	_____	_____	_____	_____
Alderperson Tina Oberlin	_____	_____	_____	_____
Alderman Mark Cipiti	_____	_____	_____	_____
Alderman Nate Albert	_____	_____	_____	_____
Alderman Joe Kubal	_____	_____	_____	_____
Mayor Raymond R. Soliman	_____	_____	_____	_____

Christine Vershay-Hall, City Clerk

APPROVED THIS _____ DAY OF _____, 2026.

Raymond R. Soliman, Mayor

ATTEST:

Christine Vershay-Hall, City Clerk

EXHIBIT A

Fiscal Year 2025-2026 Budget Amendment

<u>Account</u>	<u>Description</u>	Fiscal Year 2025- 2026 Budgeted	Fiscal Year 2025- 2026 Amendment	Fiscal Year 2025- 2026 Amended Budget
 Officials				
Administration Department				
01-10-8100	Transfer Out	\$ 520,225	\$ 5,000,000	\$ 5,520,225
Total General Fund		\$ 520,225	\$ 5,000,000	\$ 5,520,225
 Non-Home Rule				
06-00-8100	Transfer Out	\$ 1,170,492	\$ 6,000,000	\$ 7,170,492
		\$ 1,170,492	\$ 6,000,000	\$ 7,170,492
 Capital Projects				
13-00-3910	Transfer In	\$ 964,492	\$ 10,522,200	\$ 11,486,692
		\$ 964,492	\$ 10,522,200	\$ 11,486,692
 TIF- Weber				
14-00-3910	Transfer In	\$ -	\$ 477,800	\$ 477,800
		\$ -	\$ 477,800	\$ 477,800
 Water & Sewer Fund				
07-09-8100	Transfer Out	\$ 2,552,972	\$ 6,000,000	\$ 8,552,972
		\$ 2,552,972	\$ 6,000,000	\$ 8,552,972
 Water & Sewer Capital				
12-00-3910	Transfer In	\$ 2,409,687	\$ 6,000,000	\$ 8,409,687
		\$ 2,409,687	\$ 6,000,000	\$ 8,409,687