



Agenda Memo

Crest Hill, IL

Meeting Date:	September 28, 2026
Submitter:	Ronald J Wiedeman
Department:	Engineering
Agenda Item:	Approve the mayor to execute the MFT forms for Resolution for Maintenance Under the Illinois Highway Code and Maintenance Expenditure Statement for 2025/2026 MFT Program.

Summary: Staff have completed the final close out paperwork for MFT program that began on May 1, 2025 and ended on April 30, 2026. The final amount spent with MFT dollars during this time period was \$943,704.11 while an additional was \$104,278.10 of City General fund dollars was included for a total amount spent as shown on BLR 14222 of \$1,074,828.25.

The total estimated approved by Council for the MFT program for the 2025/2026 year was \$873,750.00, see attached.

The Council also approved an additional amount of \$1.3 million dollars out of the General Fund for Roadway Rehabilitation during the 2026 budget year.

Based on the final closeout paperwork that is attached an additional \$96,800.15 was spent above the estimate approved for the MFT program that year.

The two main items that contributed to the overage are as follows:

- Roadway Crack Control-An additional \$43,660 was spent on this items due to the work that was previously scheduled in the previously year MFT program, prior to April 30, 2025 did not get completed due to weather. The work was not completed until after May 1 2025, so the work was required to be charged based on IDOT rules to the next year's program. This was not foreseen when the 2025/2026 program was approved.
- MFT Concrete Maintenance Program. The remaining amount that this program was over was due to saving the city was able to achieve by using the MFT Contractor to perform some of the concrete maintenance work instead of using the much higher unit prices provided by the Contractor performing the 2025 Street Rehabilaiton program. This saving

allowed some of the cost to be completed without using city general funds. This saving also allowed more work to be completed.

Recommended Council Action: Approve the mayor to execute the MFT forms for Resolution for Maintenance Under the Illinois Highway Code and Maintenance Expenditure Statement for 2025/2026 MFT Program.

Financial Impact:

Funding Source: MFT-Surplus

Budgeted Amount n/a

Cost Approved to Date:

Approved MFT 2025-2026 Program Amount \$873,750.00

Plus Final Program Cost: \$96,800.15

New Cost Approved to Date \$943,704.11

Attachments:

26-00000-00-GM BLR 14220 (Unsigned)

26-00000-00-GM BLR 14222 (Unsigned)

Approved MFT 2025-2026-GM Program-City Executed BLR 14220-14222-05520