



# Local Public Agency General Maintenance

Submittal Type

## Estimate of Maintenance Costs

District  Estimate of Cost For

Local Public Agency	County	Section Number	Maintenance Period	
			Beginning	Ending
Crest Hill	Will	26-00000-00-GM	05/01/25	04/30/26

### Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Snow/Ice Maintenance	I	No	Salt Purchase	Ton	800	\$100.00	\$80,000.00	\$80,000.00
			De-Icing	Gallons	15,000	\$2.00	\$30,000.00	\$30,000.00
2. Retro-Reflectivity Sign Program	I	No			1	\$15,000.00	\$15,000.00	\$15,000.00
3. Pavement Marking-Variou Locations	IIB	No			1	\$40,000.00	\$40,000.00	\$40,000.00
4. Roadway Crack Control	IIB	Yes			1	\$45,000.00	\$45,000.00	\$45,000.00
5. Traffic/EVP Repairs	IIB	No			1	\$65,000.00	\$65,000.00	\$65,000.00
6. Sidewalk & Concrete Program 26-00000-01-GM	III	Yes			1	\$120,000.00	\$120,000.00	\$120,000.00
7. Sidewalk Cutting	IIB	No			1	\$85,000.00	\$85,000.00	\$85,000.00
8. City Wide Roadway Patching	III	Yes			1	\$300,000.00	\$300,000.00	\$300,000.00
<b>Total Operation Cost</b>								<b>\$780,000.00</b>

## Estimate of Maintenance Costs

Submittal Type Original

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Crest Hill	Will	26-00000-00-GM	05/01/25	04/30/26

### Estimate of Maintenance Costs Summary

	MFT Funds	RBI Funds	Other Funds	Estimated Costs
<b>Maintenance</b>				
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$360,000.00			\$360,000.00
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)	\$420,000.00			\$420,000.00
<b>Maintenance Total</b>	<b>\$780,000.00</b>			<b>\$780,000.00</b>

### Estimated Maintenance Eng Costs Summary

	MFT Funds	RBI Funds	Other Funds	Total Est Costs
<b>Maintenance Engineering</b>				
Preliminary Engineering	\$48,150.00			\$48,150.00
Engineering Inspection	\$32,100.00			\$32,100.00
Material Testing	\$6,000.00			\$6,000.00
Advertising				
Bridge Inspection Engineering	\$7,500.00			\$7,500.00
<b>Maintenance Engineering Total</b>	<b>\$93,750.00</b>			<b>\$93,750.00</b>
<b>Total Estimated Maintenance</b>	<b>\$873,750.00</b>			<b>\$873,750.00</b>

Remarks

### SUBMITTED

Local Public Agency Official Signature & Date

Title

Mayor

County Engineer/Superintendent of Highways Signature & Date

### APPROVED

Regional Engineer Signature & Date

Department of Transportation

### IDOT Department Use Only

Received Location    Received Date    Additional Location?

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WMFT Entry By

Entry Date

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