



To: Blaine Wing and Glenn Gehrke
From: Ronald J Wiedeman
Date: February 9, 2026
Re: 2026 Capital Projects and MFT Funding Request (FY2027)

Below are the Capital Projects and MFT Funding request by the Engineering Department for inclusion in the FY 2026 budget.

Motor Fuel Tax (MFT)

Contractual Services (Traffic Signal Repairs and Roadway Crack Control)

- \$0.00., see note 1

Engineering Design and Construction Engineering (Sidewalk Cutting; Construction Testing and Misc Engineering)

- \$45,000.00

Materials and Supplies (Salt and Brine Purchase; City Wide Pavement Marking Restoration; Retro Reflectivity Sign Replacement Program)

- \$132,000.00

MFT General Capital Construction (City-Wide Patching; Sidewalk Cutting; Sidewalk and Concrete R & R Program)

- \$325,000

Total General Maintenance MFT = \$502,000.00

Note No 1 Traffic signal repairs, crack control, pavement marking and sign replacement have been moved out of MFT and included under streets to free up funds for larger capital projects.

MFT Funded Improvements

- SN-99-6203 Caton Farm Over EJ&E RR-Construction
 - \$150,000.00 MFT-Remaining out of General Capital Fund
- Weber Rd at Division Traffic Study-Phase 1
 - \$330,000.00

Capital Projects Fund

This year's budget focus will be road improvements throughout the City of Crest Hill.

- 2026 Street Rehabilitation Locations-as presented to council on October 20, 2025 are as follows
 - Kingsbrook Dr. from Borio Dr. to North End. Pavement rating-poor.
 - Longmeadow Dr. from Borio Dr. from Kingsbrook Dr. Pavement rating-poor.
 - Carlton St. from Caton Farm Rd to Prestwick Dr.-Pavement rating-serious.
 - Dundee Dr. from Carlton Dr. to Loch Ln. Pavement rating-serious.
 - Chaney Ave. from Oakland Ave. to Hoffman St. Pavement rating-very poor.
 - Hoffman St. from Chaney to Elsie Ave. Pavement rating-very poor.
 - Elsie Ave. from Clement to Hoffman St. Pavement rating-very poor
 - Stern Ave. from Oakland to Clement St. Pavement rating-very poor
 - Fox Meadow Dr. from Gaylord Rd to Springside Dr. Pavement rating-poor/serious
 - Silver Rock Dr. from Fox Meadow Dr. to Springside Dr. Pavement rating-poor/serious
 - Foxtail Ct. Pavement rating-poor
 - Caton Farm Rd from Oakland to Broadway- Pavement rating-serious.

Total = \$1,600,000.00

1. Division West of Weber Roadway Reconstruction-\$2,225,000.00. (Awarded)
2. Caton Farm Bridge over CN-Substructure Improvement- \$850,000.00.
3. Jasmine Ditch Regarding-\$250,000.00.
4. Theodore Retaining Walls across from El Guero-\$150,000.00.
5. McGilvray Dr. at Weber Widening-\$160,000.00.
6. Lidice at Churnovic Widening-Truck Route-\$100,000.00.
7. Weber Rd at City Center Blvd Landscape Medians.-\$150,000.00.
8. City Center Municipal Plaza-Phase 1-\$2,150,000.00
9. Gaylord/Cedarwood Dr. Resurfacing (Grand Prairie) -\$250,000.00 (Seed Money)

Total Fund Amount = \$6,285,000.00

Study

- City Wide Bike Path Study-Phase 2-\$75,000.00

Water/Sewer Capital Projects Fund

The Water/Sewer Capital Projects fund was created to manage the capital improvements for the city's existing water/sewer infrastructure and new water infrastructure project due to the city's inclusion into the Grand Prairie Water Commission (GPWC). Funding from outside sources (IEPA, and DCEO) has been secured to help pay for portions of this work.

Listed below are the Capital Water/Sewer Capital Expenses that have been included in the FY 2027 budget.

- Water Main Replacement
 - Oakland Ave from Ludwig to Theodore.
 - Imperial Dr. from Root to Lynwood (Plus Stormwater Updates)
 - Innercircle from Marlboro Dr. to Hosmer LnTotal = \$3,265,000.00
- Watermain Lining Theodore, Plainfield and Larkin.
Total=\$4,400,000.00. (Funded through IEPA Loan-4M)
- Dual Service/Single B-Box Change Out Raynor-\$150,000.00
- Meter Change Out (Multi Units)-\$50,000.00
- Technology Upgrade SCADA-\$100,000.00
- Eastern and Western Receiving Station and 3.5 M Storage Tank for Grand Prairie - \$18,130,717.00 (Funded through IEPA loans-17.5M)
- PFAS-Pilot Study-\$175,000.00
- Generator Replacement (Well 8)-\$450,000.00
- Sanitary Sewer Lining and Repair-\$1,000,000.00
- Public Works Equipment and Vehicles-\$600,000.00

Total Fund Amount= \$28,790,000.00 of which \$21,500,000.00 will be reimbursed through the IEPA Loan. Therefore, 6,820,717.00 Water/Sewer Impact 2027 budget.

West Plant Rehabilitation Fund (Under Construction)

This fund is used to track expenditures related to improvements to the city's West Wastewater Treatment Plant. The project is currently scheduled to be completed by the end of 2026. The project is being funded through an IEPA loan for an amount of \$49,500,000.00 paid back at an interest rate of 0.73% for a 30-year period once the project is completed. All costs above the \$49,500,000.00 are at the city expense. Currently the only item being paid by the city is for the project construction engineering and construction testing. Current Total Contract Amount is \$49,587,366.00.

Listed below are the budgeted items for the West Plant Rehabilitation Fund:

Construction Amount Still To Be Completed	\$7,641,761.00
Construction Costs reimbursed from the IEPA in 2026	\$7,554,395.00

City's Cost for Remaining Construction	\$87,366.00
West Plant construction engineering costs	\$905,075.00
West Plant Construction Testing costs	\$75,000.00
Loan Interest Payments (Estimated)	\$625,000.00

Total Fund Amount= \$9,334,202.00 of which \$7,554,395.00 will be reimbursed through the IEPA Loan. Therefore, 1,779,807.00 Water/Sewer Impact 2027 budget

New Staff

Assistant City Engineer or Inspector (Split between GF, Water and Sewer) \$125,000.00