



## Agenda Memo

Crest Hill, IL

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**Meeting Date:** November 14, 2022  
**Submitter:** Ronald J Wiedeman  
**Department:** Engineering  
**Agenda Item:** New City Hall Roadway and Pedestrian Lighting Discussion

**Summary:** Plans and bid documents are complete and ready to go out for bid for the roadway and pedestrian lighting system for Crest Hill Drive., City Center Boulevard and Len Kubinski Drive.

Staff is looking for work to begin in March 2023 with a completion date in August of 2023 to install lighting in the vicinity of the new city hall. Various items (poles, luminaires, and unit duct) have very long lead times and will need a significant amount of time between execution of the contract and the completion date to meet this schedule. This schedule is based on currently known lead times for materials.

Funding for this work is not currently included in the 2022/2023 budget. With the schedule outlined above the city should not receive a pay request for from the contractor until after May 1<sup>st</sup>. The only anticipated invoices prior to the May 1<sup>st</sup> date will be for construction engineering services to review shop drawing and coordinate the construction contract. This amount will be minimal and are estimated to be no more than \$15,000. In the current budget there is still funding available under account number 01-03-5330 (engineering) to absorb this construction engineering cost.

The current engineering estimate for construction and construction engineering is \$1,210,500.00 where construction is estimated at \$1,155,500 and construction engineering is \$55,000.

**Recommended Council Action:** Direct staff to move forward with bidding for the roadway and pedestrian lighting system at the city center and include the construction and engineering expenses in the 2023/2024 fiscal year budget.

**Financial Impact:**

**Funding Source:** General Fund

**Projected Budget Amount:** 1,210,500 (to be included in the 2023/2024 City Budget)

**Cost:** TBD

**Attachments:** N/A