

EXHIBIT A

Account	Description	Original Appropriation	July 5, 2022 Supplemental Appropriation	July 5, 2022 Amended Appropriation	August 29, 2022 Supplemental Appropriation	August 29, 2022 Amended Appropriation
Capital Projects						

13-00-7311	Facility Constr.-City Hall / P	\$ 3,234,350	\$ 1,129,384	\$ 4,363,734	\$ 340,156.62	\$ 4,703,890.62

	Capital Projects Total	\$ 5,367,360	\$ 1,129,384	\$ 6,496,744	\$ 340,156.62	\$ 6,836,900.62
Grand Total		\$ 43,938,298	\$ 1,129,384	\$ 45,067,682	\$ 340,156.62	\$ 45,407,838.62