



Agenda Memo

Crest Hill, IL

Meeting Date:	August 29, 2022
Submitter:	Jim Marino, City Administrator
Department:	Administration
Agenda Item:	Approve an Ordinance Supplementing the Appropriation Ordinance for The Fiscal Year Beginning May 1, 2022, and Ending April 30, 2023, for the Cost of Equipment and Construction for the City Center.

Summary: Additional purchases and construction needs to be performed at the city center that was not included in the fiscal year 2022-23 appropriations because it was not known at the time the budget was prepared. Therefore, a supplemental appropriations ordinance must be approved to appropriate funds from the General Fund balance for this expense.

The necessary appropriations are for construction of the dais, fitness equipment and furniture.

Recommended Council Action: Approve an ordinance supplementing the appropriation ordinance for fiscal year 2022-2023 in the amount of \$340,156.62

Financial Impact:

Funding Source: General Fund Balance

Budgeted Amount: N/A

Cost: \$340,156.62

Attachments: Ordinance