



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost For

Local Public Agency	County	Section Number	Maintenance Period	
			Beginning	Ending
Crest Hill	Will	27-00000-00-GM	05/01/26	04/30/27

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Snow/Ice Maintenance	I	No	Salt Purchase	Ton	850	\$72.15	\$61,327.50	\$61,327.50
			De-Icing	Gallons	15,000	\$2.15	\$32,250.00	\$32,250.00
2. Sidewalk & Concrete Program 27-00000-01-GM	IV	Yes			1	\$250,000.00	\$250,000.00	\$250,000.00
3. Sidewalk Cutting	IIB	No			1	\$80,000.00	\$80,000.00	\$80,000.00
4. City Wide Roadway Patching	IV	Yes			1	\$25,000.00	\$25,000.00	\$25,000.00
Total Operation Cost								\$448,577.50

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$93,577.50			\$93,577.50
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)	\$355,000.00			\$355,000.00
Maintenance Total	\$448,577.50			\$448,577.50

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$12,500.00			\$12,500.00
Engineering Inspection	\$15,000.00			\$15,000.00
Material Testing	\$5,000.00			\$5,000.00
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$32,500.00			\$32,500.00
Total Estimated Maintenance	\$481,077.50			\$481,077.50

Remarks

Estimate of Maintenance Costs

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			Beginning	Ending
Crest Hill	Will	27-00000-00-GM	05/01/26	04/30/27

SUBMITTED

Local Public Agency Official Signature & Date

Title

APPROVED

County Engineer/Superintendent of Highways Signature & Date

Regional Engineer Signature & Date
Department of Transportation

IDOT Department Use Only

Received Location Received Date Additional Location?

WMFT Entry By

Entry Date