

Adjustments to FY26 Budget for Lease and Move to Interim Town Hall

		Original	Proposed	Change
	Capital Projects Fund			
Expenditure	110-4430-7010 New Town Hall	\$ 3,250,000.00	\$ 3,087,981.00	\$ (162,019.00)
Expenditure	110-4430-5080 Lease of Buildings & Property	\$ -	\$ 62,019.00	\$ 62,019.00
Expenditure	110-4430-7017 Interim Town Hall	\$ -	\$ 100,000.00	\$ 100,000.00
Net Change Rev/Exp				\$ -