

Adjustments to FY26 Budget for Purchase of Temporary Restroom

		Original	Proposed	Change
<b>General Fund</b>				
Expenditure	100-4121-6900 Contingency Fund Exp Gen Fund	\$ 34,770.00	\$ 31,770.00	\$ (3,000.00)
Expenditure	100-4121-8112 Transfer Misc. to Cap Proj Fund	\$ -	\$ 3,000.00	\$ 3,000.00
Net Change Rev/Exp				\$ -
<b>Capital Projects Fund</b>				
Revenue	110-3850-3000 Grant - Cape Charles Main Street	\$ -	\$ 67,000.00	\$ 67,000.00
Revenue	110-3950-3100 Transfer from Gen Fund Other	\$ -	\$ 3,000.00	\$ 3,000.00
Expenditure	110-4430-7016 Buildings & Improvements - Restroom Trailer	\$ -	\$ 70,000.00	\$ 70,000.00
Net Change Rev/Exp				\$ -