

FY 2027 CIP Project Listing

Project	Prior	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future	Total
General Fund									
Municipal Building	90,000	5,000,000	2,000,000						
Sidewalk Infill	155,000	100,000	100,000	100,000	100,000	100,000			
Central Park Swale Plantings	8,000	10,000	10,000	10,000	10,000				
Keck Wells Potable Water Line	105,000	460,000							
Mason Avenue Electrical Upgrade	164,000	200,000	100,000	50,000					
Public Works Building			50,000	300,000					
Library HVAC & Electrical Upgrade				40,000	300,000	100,000			
Golf Cart Path-Cassatt		20,000							
Beachfront - Reconfigure Dunes/Grant Proposals		65,000	50,000						
Beachfront - New Sidewalk & Pavilion Plaza			50,000	250,000	250,000				
Beachfront - Pedestrian Lighting					50,000	200,000			
Beachfront - South Plaza - Vendor Area						50,000	200,000		
Beachfront - Reconfigure Roadway & Parking						50,000	300,000	200,000	
Beachfront - North Restroom							50,000	500,000	
Beachfront - South Restroom								750,000	
Total		5,855,000	2,360,000	750,000	710,000	500,000	550,000	1,450,000	12,175,000

Without Municipal Bldg. & Water Line

395,000

360,000

4,715,000

Harbor Fund	Prior	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future	Total
Reconstruct Boardwalk	183,470	64,400							
Fuel Tank Improvements		25,000							
Rehabilitate Parking Lot		40,000							
Replace Fixed Dock with Floating Dock		30,000	370,000						
Inner Harbor Bulkhead Rehab - South Side			40,000	300,000					
Harbor Master Office				50,000	500,000				
Floating Dock - West Side					50,000	400,000			
Rehabilitate Outer Harbor Bulkhead						50,000	500,000	500,000	
Total		159,400	410,000	350,000	550,000	450,000	500,000	500,000	2,919,400