

**NOTICE OF PUBLIC HEARING
MUNICIPAL CORPORATION OF CAPE CHARLES
FISCAL YEAR 2027 PROPOSED BUDGET**



Following are the estimated receipts and expenditures of the Municipal Corporation of Cape Charles for the Fiscal Year 2027. The Town Council will hold a Public Hearing on June 4, 2026 at 6:00 p.m. at the Cape Charles Civic Center, 500 Tazewell Avenue, to receive verbal and written comments on all proposed disbursements, as well as all tax and trash service rate changes. Written comments can be submitted prior to the hearing via email to clerk@capecharles.org or hand delivered to Town Hall. Verbal comments can be provided during the public hearing. The proposed Fiscal Year 2027 budget and all tax and rate changes will be discussed and brought to a vote at the regular council meeting on June 18, 2026. For additional detail and explanation please visit the Town website at www.capecharles.org, under Agendas and Minutes / Town Council.

Proposed 2027 Budget

GENERAL FUND

Revenue	\$	11,291,598.00
Expense	\$	11,291,598.00

There are proposed changes to some of the Town's tax rates. The listing of all tax rates can be viewed on the Town's website under Agendas and Minutes / Town Council.

GENERAL CAPITAL FUND

Revenue	\$	6,001,887.00
Expense	\$	6,001,887.00

The Trash Collection fee will increase to \$22.12 per month per receptacle, and billed on a quarterly basis.

GENERAL DEBT SERVICE FUND

Revenue	\$	30,122.00
Expense	\$	30,122.00

There are proposed changes to the Building, Planning and Zoning fee schedule, which may be viewed on the Town website under Agendas and Minutes / Town Council.

PUBLIC UTILITY FUND

Revenue	\$	-
Total Expenditures	\$	-

HARBOR

Revenue	\$	1,099,370.00
Expenditures	\$	1,099,370.00

Adam Charney, Mayor

SANITATION

Revenue	\$	401,336.00
Expenditures	\$	401,336.00

Total Town Budget	\$	18,824,313.00
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