

TOWN OF COTTAGE CITY
RESOLUTION 2026-12

A RESOLUTION CONCERNING THE COTTAGE CITY BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

Introduced by: Town of Cottage City Commission

WHEREAS, the Town of Cottage City adopted the FY2025-2026 Budget by Ordinance 2025-02 on June 11, 2025, which authorizes its subsequent amendment by resolution; and

WHEREAS, notwithstanding the above-referenced budget ordinance, the FY 2026 Budget is also presented and discussed in further detail by enumerating additional sub-categories and detailed line items pertaining to either revenues or expenditures (the “Detailed Budget”), and although not considered incorporated by reference or formally part of the FY 2026 Budget Ordinance, the Detailed Budget is required to reflect the various items discussed therein and shall remain substantially uniform throughout the fiscal year having essentially the same format and items as presented to the Commissioners at the Town meeting wherein the FY 2026 Budget was approved; and

WHEREAS, The Town has identified the need to amend the Fiscal Year 2025-2026 Detailed Line Item Budget to account for added expenditures; and

WHEREAS the Town’s charter requires no public money may be expended without having been appropriated by the Commission, and any transfer of funds between major appropriations for different purposes must be approved by the Commission before becoming effective; and

BE IT RESOLVED, that this Resolution shall further amend the Fiscal Year 2025-2026 Detailed Line-Item Budget to reflect the following changes to the Detailed Budget.



Changes in FY26 Budgeted Revenues are as follows:

Account Category	Budgeted	Adjusted Amount	Change
4015 Personal Property Taxes	\$40,000.00	\$95,000.00	\$55,000.00
4041 Speed Camera Fees	\$0.00	\$180,000.00	\$180,000.00
4042 Red Light Camera Fines	\$50,000.00	\$150,000.00	\$100,000.00
4043 Red Light Camera Fees	\$0.00	\$180,000.00	\$180,000.00
4129 Chesapeake Bay Trust - Senior	\$0.00	\$70,000.00	\$70,000.00
Total			\$585,000.00

CAPITALS : Indicate matter added to existing budget Page 1 of 3
 [Brackets] : Indicate matter deleted from existing budget
 Asterisks * * * : Indicate that text is retained from existing law but omitted herein.

Changes in FY26 Budgeted Expenditures are as follows:

Account Category	Budgeted	Adjusted Amount	Change
5005 Salaries - Gen Gov	\$130,000.00	\$165,000.00	\$35,000.00
5035 Workers Comp Ins. Gen Gov	\$1,700.00	\$15,200.00	\$13,500.00
5037 Unemployment Benefits	\$0.00	\$23,800.00	\$23,800.00
5065.10 Newsletter	\$1,000.00	\$7,000.00	\$6,000.00
5115 Legal Fees	\$40,000.00	\$64,000.00	\$24,000.00
5150.3 Cottage City Day	\$5,000.00	\$11,000.00	\$6,000.00
5150.7 Refreshments	\$1,000.00	\$7,500.00	\$6,500.00
5196 Website Hosting	\$5,200.00	\$12,800.00	\$7,600.00
5215 Workers Comp Ins. PW	\$0.00	\$14,000.00	\$14,000.00
5560 Red Light Camera Program Fees	\$0.00	\$180,000.00	\$180,000.00
5600.5 Speed Camera Vendor Fees	\$0.00	\$180,000.00	\$180,000.00
6050 Chesapeake Bay Trust - Senior	\$0.00	\$70,000.00	\$70,000.00
Total			\$566,400.00

AND BE IT FURTHER RESOLVED, that this Resolution shall become effective immediately and may be signed by the Cottage City Commission.

ATTEST:

TOWN OF COTTAGE CITY, MARYLAND

John Hoatson, Town Manager

By: _____
Wanda Wheatley, Ward 3, Commissioner

Julia Salsich, Ward 1, Commissioner

Joshua Durant, Ward 2, Commissioner

Tom Campos, Ward 4, Commissioner

John Brooks, At-Large, Commissioner Vice Chair

CERTIFICATION

I, HERBY CERTIFY, as the duly Town Manager of the Town of Cottage City, Maryland, that on the 13th day of May, 2026, with Aye votes Nay votes, Absent, the aforesaid Resolution 2026-12 Budget Amendment Passed.

By: _____
John Hoatson, Town Manager