

TOWN OF COTTAGE CITY

RESOLUTION 2025-08

Budget Amendment

A **RESOLUTION** concerning the Cottage City budget amendments for the Fiscal Year ending June 30, 2026.

WHEREAS, the Town of Cottage City adopted the FY2024-2025 Budget by Ordinance 2024-01 on June 12, 2024, which authorizes its subsequent amendment by resolution; and

WHEREAS, notwithstanding the above-referenced budget ordinance, the FY 2026 Budget is also presented and discussed in further detail by enumerating additional sub-categories and detailed line items pertaining to either revenues or expenditures (the “Detailed Budget”), and although not considered incorporated by reference or formally part of the FY 2026 Budget Ordinance, the Detailed Budget is required to reflect the various items discussed therein and shall remain substantially uniform throughout the fiscal year having essentially the same format and items as presented to the Commissioners at the Town meeting wherein the FY 2026 Budget was approved; and

WHEREAS, The Town has identified the need to amend the Fiscal Year 2025-2026 Detailed Line Item Budget to account for added expenditures; and

WHEREAS the Town’s charter requires no public money may be expended without having been appropriated by the Commission, and any transfer of funds between major appropriations for different purposes must be approved by the Commission before becoming effective; and

WHEREAS the Town Manager and Commission have discussed and agreed on amending the Fiscal Year 2025-2026 Detailed Line Item Budget to increase the Community Garden appropriation, from the unused ARPA funding in the amount of \$11,448.

WHEREAS the Town Manager and Commission have discussed and agreed on amending the Fiscal Year 2025-2026 Detailed Line Item Budget to account for the Town’s share of joining the CDC in the amount of \$15,000.

WHEREAS this proposed increase in Fiscal Year 2025-2026 appropriations or Town spending will decrease the amount of Fund Balance or savings available for use in future budget years.

BE IT RESOLVED, that this Resolution shall further amend the Fiscal Year 2025-2026 Detailed Line Item Budget to reflect the following changes to the Detailed Budget.



PROPOSED INCREASE IN REVENUES:

No change,

PROPOSED INCREASED / APPROPRIATION/ REALLOCATED EXPENDITURES

5071	5071 Community Garden-24 ARPA	\$11,448
5065.2	5065.2 Port Towns CDC	\$15,000
TOTAL ADDITIONAL APPROPRIATIONS		\$26,448

AND BE IT FURTHER RESOLVED, that this Resolution shall become effective immediately and may be signed by the Chair on behalf of the Cottage City Commission.

TOWN OF COTTAGE CITY, MARYLAND

By: _____
Wanda Wheatley, Commission-Chair

CERTIFICATION

I, HERBY CERTIFY, as the duly Town Manager of the Town of Cottage City, Maryland, that on the 10th day of September, 2025, with ___Aye votes ___ Nay votes, ___Absent, the aforesaid Resolution 2025-08 Budget Amendment Passed.

By: _____
John Hoatson, Town Manager