

## BUDGET BRENTWOOD VFD 2026

FUEL COST \$300 a month x 12 = \$3,600

INSURANCE \$ 2,409.79 Qt x 4 = \$ 9,639.16

UTILITY TRK \$1,067.08 a month x 12 = \$12, 804.96

DED INSURANCE CLAIMS \$2,500 x 3 Accidents per 365 days

COMCAST CABLE \$300 a month x 12 = \$3,600

OFFICE PHONE & FAX \$397 a month x 12 = \$ 4,764

MAINTENANCE VEH \$3000 per year x 1= \$3,000

TOOLS REPLACEMENT / LOST / STOLEN \$2,500 per year

FOOD FOR VOLUNTEERS \$ 250 a month x 12 = \$3,000

OFFICE SUPPLIES \$1,200 per year x 1 = \$1,200

UNIFORMS/PATCHES \$,3000 per year x 1 = \$3,000

SUBSCRIPTION TO POST OFFICE PO BOX \$218 per year x 1 =\$218

LANDSCAPING TO FIRE STATION \$1,500 per year x 1 = \$1,500

TOTAL LIABILITIES = \$ 56,380 Expenses

## INCOME FOR BRENTWOOD

HALL RENTALS 6 MONTHS - \$30,000

TOWN DISBURSEMENT - \$10,000 x 4 Towns per year = \$40,000

DONATIONS - \$1,000

TOTAL INCOME - \$71,000

DIFFERENCE OF \$ 14,620 per year.