



Town of Cortland Agenda Request

(SUBMIT FORM TO THE TOWN CLERK NO LATER THAN ONE WEEK BEFORE THE SCHEDULED MEETING)

ALL REQUESTS ARE SUBJECT TO THE APPROVAL OF THE MAYOR

RESOLUTION ORDINANCE INFORMATION OTHER

DATE PREPARED: 10/29/2024

FOR MEETING ON: 11/25/2024

DESCRIPTION/TITLE: MOTION TO APPROPRIATE FUNDS FOR DESIGN ENGINEERING FOR THE REPLACEMENT OF THE AIRPORT ROAD BOX CULVERT

REQUIRED ACTION: THE BOARD VOTE TO APPROPRIATE RESTRICTED ASSETS IN THE AMOUNT OF \$17,091.24 FROM ACCOUNT 13-4168 AND \$106,953.83 FROM ACCOUNT 13-4170 FOR A TOTAL OF \$124,045.07.

STAFF/COMMITTEE RECOMMENDATION: STAFF RECOMMENDS APPROPRIATION AS THIS PROJECT WILL REPLACE A DEFICIENT COMPONENT OF CRITICAL INFRASTRUCTURE.

STATEMENT OF CONCERN/SUMMARY: FOR SEVERAL YEARS, THE REPLACEMENT OF THE AIRPORT ROAD BOX CULVERT HAS BEEN INCLUDED IN THE TRANSPORTATION IMPROVEMENT PLAN. THE TOWN PRIORITIZED THE SOMONAUK ROAD RECONSTRUCTION OVER THE BOX CULVERT REPLACEMENT. ON OCTOBER 18, 2023 THE TOWN RECEIVED NOTIFICATION FROM BUREAU OF BRIDGES AND STRUCTURES REGARDING DEFICIENCIES IN THE STRUCTURE. AT THE TIME, THE PROJECT WAS SCHEDULED FOR FY28. DUE TO PLANNING ISSUES WITH OTHER METRO PROJECTS, THE FUNDING FOR THE CULVERT REPLACEMENT WILL BE AVAILABLE EARLIER IN FY27. IN ORDER TO MEET THAT TIMELINE, DESIGN ENGINEERING SERVICES WILL NEED TO BEGIN SOON. THE TOWN IS RESPONSIBLE FOR 100% OF DESIGN ENGINEERING. THE PRELIMINARY CONSTRUCTION COSTS ARE \$650,000 EXCLUSIVE OF LAND ACQUISITION. BUDGET DESIGN ENGINEERING COST IS \$130,000. UPON APPROPRIATION, THE PROCEDURE FOR DESIGN SERVICE SELECTION WILL BEGIN.

AGENDA PLACEMENT:

- BOARD REVIEW OF PENDING BUSINESS NEW BUSINESS CONCERNS STAFF REPORTS
- COMMITTEE OF THE WHOLE PRESIDENT'S REPORT CONSENT AGENDA UNFINISHED BUSINESS
- PUBLIC HEARING

Prepared by: BCW

Approved by:

Date