

Local Public Agency General Maintenance

Estimate of Maintenance Costs

Submittal Type Original			Estimate of Maintenance Costs				
District	Estimate of Cost for	_					
3	Municipality			Mainte	enance Period		
Local Public Agency		County	Section Number	Beginning	Ending		
Town of Cortland		DeKalb	23-00000-00-GM	01/01/23	12/31/23		
		Mainte	enance Items				

Maintenance Operation Bit Surf Treat	Maint Eng Category III	Insp. Req. Yes	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor Bit Matl (Seal Coat)	Unit Ton	Quantit 59.3	y Unit Cost \$860.00	Cost \$50,998.00	Total Maintenance Operation Cost \$50,998.00			
Bit Surf Treat	III	Yes	Aggregate (Seal Coat)	Ton	456	\$47.00	\$21,432.00	\$21,432.00			
					Total Operation Cost \$72,430.0						
	Estimate of Maintenance Costs Summary										
Maintenance				MFT F	unds	RBI Funds	Other Funds	Estimated Costs			
Local Public Age	ency Labor										
Local Public Agency Equipment											
Materials/Contracts(Non Bid Items)											
Materials/Deliver & Install/Materials Quotations (Bid Items)				\$	72,430.00			\$72,430.00			
Formal Contract	(Bid Items)										
			Maintenance Total	\$	72,430.00			\$72,430.00			
					Estimated Maintenance Eng Costs Summary						
Maintenance Engineering				MFT F	unds	RBI Funds	Other Funds	Total Est Costs			
Preliminary Engineering				\$3,622.00				\$3,622.00			
Engineering Inspection				\$3,622.00				\$3,622.00			
Material Testing											
Advertising											
Bridge Inspectio	n Engineerir	ng									
Maintenance Engineering Total				\$7,244.00			\$7,244.00				

\$79,674.00

Total Estimated Maintenance

Remarks

SUBMITTED

Local Public Agency Official Signature & Date

Title

Mayor

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date Department of Transportation

\$79,674.00