

CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Ordinance 24-16 (Finance)

DATE: August 27, 2024

DESCRIPTION: AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING

ORDINANCE NO. 23-21, ADOPTED ON SEPTEMBER 26, 2023, AS AMENDED; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2023-2024 FOR THE CITY, ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING

AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of Ordinance 24-16, authorization to increase the FY2024 budget to reflect the awarding of the Federal appropriation in the amount of \$959,757 to fund sewer lining rehabilitation inflow and filtration work.

BACKGROUND OF ITEM:

The City requires a significant investment in its sewer infrastructure of approximately \$4,000,000. Accordingly, the City asked Congresswoman Debbie Wasserman Schultz to apply for the Omnibus Appropriations funding for this project. On April 11, 2024 the City was informed that the final bill was signed and that an appropriation was approved in the amount of \$959,757. There is no local match requirement as part of this award.

FISCAL IMPACT:

General Ledger Acct. Number	Budgeted Amount	Prior Requested Amount	New Request Amount	Remaining Amount
453-000-331450-331-WS003	\$0	\$0	\$959,757	\$0
453-930-563510-535-WS003	\$0	\$0	\$959,757	\$0

ATTACHMENTS:

- 1. Ordinance 24-16
- 2. Business Impact Statement

Workflow History			^
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT: Forward	08/08/24 11:23 AM
Willams, Irwin	Assigned to Finance Director	COMPLETE: Forward to City At	08/08/24 11:23 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City M	08/08/24 11:29 AM
Rey, Alex	Assigned to City Manager	COMPLETE: Forward to City Cl	08/09/24 09:30 AM
Allen, Tedra	Assigned to City Clerk APPROVE ITEM: End Workflow		08/13/24 01:53 PM
Allen, Tedra	END WORKFLOW - APPROVED		08/14/24 09:47 AM