



CITY OF COOPER CITY
CITY COMMISSION BUDGET WORKSHOP MEETING
Tuesday, July 23, 2024 at 2:30 PM
City Hall Auditorium | 9090 SW 50th Place

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 2:30 PM and led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Katzman, Shrouder and Mayor Ross. Commissioners Mallozzi and Green were absent.

PUBLIC COMMENTS (3 MINUTES)

Carmen Muir, 11315 Lake Shore Drive, thanked the Commission and staff for the improvements made for pickle ball.

TOPICS FOR DISCUSSION

1. FY25 Requested Budget

City Manager Alex Rey thanked the Public Works Department for their hard work on the pickle ball enhancements. He advised the proposed millage rate is the same as last year at 5.8650. The property values in the City continue to increase. A task in the strategic plan was to increase revenue with investments and earned interest. Currently the City is looking to upgrade or replace the Fire Station. In order to start the project we need to collect 100% or close to 100% of the Fire Assessment fee. Personnel costs are increasing by 13.8% due to the compensation study. Additional positions include a Grant Administrator, three part time positions in Parks and Recreation for adult programs, park attendant, lifeguard, a plant operator 1 and the electrician assistant moving from part-time to full-time. Property insurance will rise 3%, auto insurance is up 15% and workman's comp is up 10%. There are also new capital improvements for the pickle ball courts included in the budget at \$100,000. Reconfiguring the courts will cost approximately \$25,000 for each court. The \$100,000 will cover design and engineering plans when we receive the Parks and Recreation Master Plan.

Mayor Ross asked if the tennis pro we contract with has weighed in on the potential court changes. City Manager Rey answered yes he is currently in negotiations to amend the contract.

Commissioner Katzman asked if the contractor is using the tennis courts currently. City Manager Rey said the court changes will be temporary. Commissioner Katzman asked about the changes to the insurance costs. City Manager Rey said initially the Gehring Group gave the City the wrong information. Commissioner Katzman asked if the City needs an agent of record. City Manager Rey said he will look into all options.

Mayor Ross asked what we pay the Gehring Group. City Manager Rey will look into the costs.

City Manager Rey advised he is also requesting improvements to the public safety complex. He would like to move forward on plans and design to present the project in Tallahassee.

Mayor Ross said under Chief Caruso a plan was completed by BSO.

City Manager Rey would also like to look into a new Public Works compound and allocate funds to a long term plan. The Landscape Beautification plan is also proposed in the budget. He would also like to update the access system into City facilities. He is proposing allocating a contingency amount of \$400,000 dollars to be used for matching funds consistent with the creation of a new grant writer position. He would like to transfer risk management responsibilities to the Finance Department as opposed to Human Resources. He is requesting additional funds for tree trimming to supplement City crews for FY 25 for one year to catch up on tree maintenance in the City. He is also looking to implement a storm water fee increase of 15.28% for FY 25 to keep up with inflation and the development of a Stormwater Master Plan.

Commissioner Katzman said we need to include the Royal Palm Ranches area when looking into storm water enhancements. City Manager Rey said they need to work out the issue of the private roads within the Royal Palm community. Commissioner Katzman said there are new State regulations regarding sewer.

Commissioner Shrouder said they need to coordinate the sewer and road pavements.

Interim Public Works Director Dave Harvell spoke on a potential merger of the Public Works Department and the Utilities Department. Interim Director Harvell said the merger of Public Works and Utilities will create a more effective organization including growth within. The combination of the departments will create a better organizational culture. The administration staff can be consolidated and park maintenance can be transferred to Parks and Recreation.

Mayor Ross asked if the Directors support the merger. Interim Director Harvell answered yes.

City Manager Rey explained the proposed organizational chart. He also spoke on a restructure of the Parks and Recreation Department. The current budget does not include the proposed organizational chart as he did not want to be presumptuous.

Commissioner Katzman asked if there will be any monetary impacts in the proposed changes. City Manager Rey said there will be no additional costs. There will be some small savings.

Commissioner Shrouder asked how long the reorganization would take. City Manager Rey answered 30 days.

Utilities Director Tim Welch spoke on the metering infrastructure. The City has about 11,900 metered water connections. About 6,690 were replaced by advanced metering infrastructure. Advanced meters include 1,170 manually encoded registers and 5,520 solid state registers. There are also 5,210 additional manual read meters of various manufacturers. There are many challenges currently with the meters including reading and transmission failures. Director Welch believes we have three options available. Option one, a manual meter process. Option two, replacing failing Mueller system meters with a phased delivery of working AMI products until a whole system is converted. Option three, replacing the Mueller sets with total AMI replacement. Numerous utilities have successfully converted to AMI. The benefits of AMI are real time notifications, remote meter capability, improved billing and payment processing and accuracy. A manual meter conversion would cost roughly \$1,318,639 dollars. A phased AMI system would cost \$2,980,123 dollars. If the Commission supported the recommended option of the AMI system he would request approval to stock 200 Senusus iPERL meters to replace new failures.

City Attorney Horowitz advised the City has two agreements with Mueller and spoke on opportunities for the City regarding claims and the need for a bill of discovery to speak to previous staff.

Commissioner Katzman asked when the previous agreements were approved. City Attorney Horowitz answered 2017 and 2021.

Commissioner Shrouder asked what former employee refused to speak to counsel. City Attorney Horowitz advised Mr. Bailey.

Commissioner Katzman asked the fund balance in the Water Utility Fund and if the purchase would come from that fund. CFO Williams answered \$34 million with \$16.1 million unassigned.

Mayor Ross said they can use the unassigned amount to fix the meters without raising any other rates.

Commissioner Shrouder asked if the preference is to complete the entire project at once or in portions. City Manager Rey said in portions and they can work within a two year span.

Commissioner Shrouder would like to move forward, the sooner the better for accurate bills.

Mayor Ross would like to update the meters as soon as possible.

Commissioner Katzman asked Director Welch his opinion. Mr. Welch believes the purchase of the AMI system is the City's best option.

City Manager Rey said he has experience with smart meters and Director Welch has spent a lot of time researching the AMI system.

Commissioner Katzman asked if we have existing staff to do repairs. Director Welch answered they have two mechanics from Utilities and two meter readers from Finance. He also advised one individual from the company Core and Main will be dedicated to work with staff.

Mayor Ross asked if the smart meters have a real time response to leaks. Director Welch said the customer will have real time alerts in a customer portal.

Commissioner Katzman asked about billing. Director Welch said the software will intergrade with BS&A. Commissioner Katzman wants to work on a more user friendly billing system for the residents.

Mayor Ross asked if the system keeps track of the alerts sent to the residents.

Commissioner Katzman said he has received an alert concerning water running at his home.

Assistant Finance Director Tena Granit said there is a message released that usage has gone up and the issue is logged into BS&A. The manual meters have no tracking patterns with regard to usage.

City Manager Rey said the AMI system will offer full communication to the residents.

Commissioner Shrouder asked how many meters they had in the City of Sunrise. Director Welch answered 63,000. Commissioner Shrouder asked if they tested the AMI meters. Director Welch answered yes for eight to ten years.

CFO Irwin Williams advised on September 30, 2023, \$20,175,488 million of the General Fund balance was available for spending at the City's discretion in the General Fund. Of the total, \$16.7 million was unassigned and \$3 million was committed for emergency preparedness. \$386,000 was assigned for future encumbrances.

Commissioner Katzman asked what the recommended amount is to have in Fund Balance. CFO Williams said they want to save as much as possible. City Manager Rey said the ICMA recommends 25% of your operating budget as the minimum threshold.

Commissioner Katzman would like a chart indicating what the operating balance is for each fund and what 25% would be.

Commissioner Shrouder said years ago the previous Commission did not have savings in the General Fund. They have worked to lower the millage rate and add savings to the General Fund.

Commissioner Katzman said capital projects require funding and while we will look for grants we may need to spend some money from the General Fund.

Commissioner Shrouder would like to look into all options for sources without using a large amount of savings.

Commissioner Katzman stated he agrees. He does not want to use the entire Fund Balance.

City Manager Rey said very few cities have more than 45% of the operating budget saved. He also advised they identified two positions in Planning that we're working on building permits, reviews and inspections which we have not been charging to the Building Fund. That will free up \$180,000 in the General Fund. City Manager Rey said in between now and September they will be beefing up the CIP.

Commissioner Katzman would like customer service training for the employees. He also thanked staff for the hard work put into the budget. He would also like to start to prepare for playground repairs and refurbishment. He would like to update the splash pad for more usage. Field maintenance is needed and he would like to utilize more field space at Pioneer Middle School. He would also like to work with Broward County regarding upgrades to Brain Piccolo Park. Additionally, he wants to continue to maintain the current trees and beautification efforts including infrastructure.

City Manager Rey agrees they need to continue the maintenance on the current landscapes and infrastructure. Commissioner Katzman said they created four positions to help trim trees and only two positions have been filled. From a policy standpoint the Commission is funding what they are asked to fund but they need staff to deliver the goal.

Commissioner Katzman also spoke on traffic safety. He wants to invest funds in traffic calming as he receives resident concerns.

Mayor Ross spoke on the importance of chargers for electric cars at City Hall and around the City. He also spoke on organizations that help the residents and the requests for donations. He would like to have a healthy discussion on the issue.

Commissioner Shrouder would like to have a policy.

Commissioner Katzman said while he loves supporting those organizations it is the resident's money and he feels that they should decide.

Mayor Ross said the residents are the ones that need the assistance from the organizations. He just recently received a letter from the Area Agency on Aging who gave Cooper City a 40 year award and that was the year we decided not to donate anymore. He would like to have a process in place, dedicating funds including an application process. It is an important item to address.

ADDITIONAL PUBLIC COMMENTS (3 MINUTES)

None.

ADJOURNMENT

The meeting adjourned at 4:25 PM.

The minutes of the Commission Budget Workshop of July 23, 2024 were approved during the Regular City Commission Meeting of August 27, 2024.

Greg Ross, Mayor

Tedra Allen, City Clerk

ADA NOTICE

This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Office of the City Clerk, 954-434-4300 ext. 220, not later than two days prior to such proceeding. One or more members of the City of Cooper City Advisory Boards may be in attendance and may participate at the meeting. Anyone wishing to appeal any decision made by the Cooper City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.coopercity.gov or at the Office of the City Clerk, City of Cooper City, 9090 SW 50 Place, Cooper City, Florida, 33328, 954-434-4300.

DECORUM

Members of the Commission, staff members, citizens, and others are required to use civil and appropriate language when addressing the Commission or anyone present at the meeting and must refrain from using profanity, cursing, or exhibiting aggressive or threatening behavior. All comments should generally be directed to the presiding officer and not to individual members of the Commission, staff, or the audience. No personal verbal attacks toward any individual by either the Commission, staff, citizens, or others shall be allowed during any meeting of the Commission.

Any persons making impertinent or slanderous remarks or personal attacks or who becomes boisterous while addressing the Commission or who otherwise violates the decorum rules set forth herein shall be barred from further audience before the Commission by the Mayor, or by request of any member of the Commission unless

permission to continue or again address the Commission be granted by a majority vote of the Commission members present.

WEBVTT

1

00:00:10.250 --> 00:00:14.430

Cooper City Hall: Now the 23rd of July. Unbelievable.

2

00:00:14.590 --> 00:00:18.529

Cooper City Hall: 2, 30. And if you'd all please join me in the pledge of allegiance.

3

00:00:20.680 --> 00:00:34.400

Cooper City Hall: I pledge allegiance to the flag of the United States of America and to the republic for which it stands. One nation, under God, indivisible with liberty and justice for all. Thank you and Roll call nothing. We need one, I know.

4

00:00:37.400 --> 00:00:38.220

Cooper City Hall: Please.

5

00:00:41.010 --> 00:00:42.370

Cooper City Hall: Commissioner Malozy.

6

00:00:42.780 --> 00:00:49.020

Cooper City Hall: she's absent Commissioner Katzman, Commissioner shrouder, Commissioner Green.

7

00:00:49.770 --> 00:00:51.979

Cooper City Hall: absent Mayor Ross here.

8

00:00:52.320 --> 00:00:58.310

Cooper City Hall: I thank you and I will turn this over. Now do we have before we do that? Do we have?
We do

9

00:00:59.530 --> 00:01:02.959

Cooper City Hall: thank you for reading my mind. We've got one person who signed up

10

00:01:03.080 --> 00:01:06.109

Cooper City Hall: Carmen Muir. Come on down.

11

00:01:08.110 --> 00:01:09.080

Cooper City Hall: So

12

00:01:09.850 --> 00:01:34.629

Cooper City Hall: my name is Carmen Muir. I reside at 11, 3, 1, 5 lakeshore drive. Can you just talk a little louder or closer to the mic. Is this better? Yes, okay. I recite at 1 1, 3, 1, 5 lakeshore drive in Cooper City, and I'm here just to let you all know how grateful and appreciative the community of pickleball players are for the progress they've seen the past month since we met on June 11.th I believe it was.

13

00:01:34.630 --> 00:01:47.119

Cooper City Hall: and the list of enhancements that were requested out of like 2511 have already been completed. That's huge, and I thank you very much, because I know a lot of it has to do with our new city manager as well as our staff.

14

00:01:47.170 --> 00:02:02.610

Cooper City Hall: and I did want to hand it out. So you all have a copy highlighted of what's been completed and the things that are still open. You all received it on email back in June. But I do want to tell you that I'm only here to say Thank you. And we're looking for great progress in the future

15

00:02:02.700 --> 00:02:06.070

Cooper City Hall: very much. Thank you very much. Thank you for the feedback.

16

00:02:06.120 --> 00:02:08.679

Cooper City Hall: Anyone else wishing to speak that hasn't signed up.

17

00:02:09.789 --> 00:02:13.609

Cooper City Hall: Seeing no one, we'll go ahead and close the public meeting.

18

00:02:13.640 --> 00:02:15.440

Cooper City Hall: And now I'll turn the

19

00:02:15.630 --> 00:02:18.600

Cooper City Hall: mike over to our city manager, Alex Wray.

20

00:02:18.770 --> 00:02:19.610

Cooper City Hall: I am.

21

00:02:20.320 --> 00:02:36.909

Cooper City Hall: Thank you, Mister Mayor. Commissioners. By the way, really the progress and the congratulations really good for the poll of Works Department. They done a good job. They jump on these things and not done yet, but I think they made good progress.

22

00:02:37.390 --> 00:02:44.239

Cooper City Hall: So today we're going to be talking about the proposed budget for for next fiscal year

23

00:02:44.550 --> 00:02:52.219

Cooper City Hall: at the at the City Commission meeting later on. Today you will have 2 items that are being directly affected by

24

00:02:52.640 --> 00:02:58.559

Cooper City Hall: the discussion that we're going to be having. Now, one is the fire assessment that

25

00:02:58.590 --> 00:03:11.150

Cooper City Hall: you need to impose, and one is the the preliminary millage number that is going to be submitted to the and to the to the tax collector and the appropriate Operations office.

26

00:03:11.380 --> 00:03:15.060

Cooper City Hall: So starting with the preliminary, the the millage.

27

00:03:16.680 --> 00:03:23.400

Cooper City Hall: Yeah. You see that we are proposing to maintain the millage flag

28

00:03:23.510 --> 00:03:39.970

Cooper City Hall: from the current year millage rate. It's important to point out the the progress the this Commission and some of the past commissions have made since 2019, when the the village was in the 7.2 range.

29

00:03:40.390 --> 00:03:53.089

Cooper City Hall: Now, you know 5.8. That's a significant reduction of taxes to us since, and kudos to all the the people that have contributed towards that effort in reducing the millage

30

00:03:55.510 --> 00:04:02.609

Cooper City Hall: working on our side is that the property values in Cooper City continue to increase.

31

00:04:03.040 --> 00:04:08.560

Cooper City Hall: Yeah. And they basically more than double, you know over the over the last

32

00:04:08.690 --> 00:04:10.319

Cooper City Hall: 10 years. Yeah.

33

00:04:10.370 --> 00:04:15.409

Cooper City Hall: so that really, you know, 1st world towards the the city's ability to

34

00:04:15.510 --> 00:04:26.699

Cooper City Hall: and make progress in, not only maintaining the quality of service, maintaining the millage, but being able to put some money into some significant improvements in assets.

35

00:04:27.250 --> 00:04:29.259

Cooper City Hall: But as one of the

36

00:04:29.810 --> 00:04:46.739

Cooper City Hall: tasks for your strategic plan was to increase the diversity in the funds that the city generates. The finance department has really done a good job in really actively managing the cash reserves on the city and on this graph

37

00:04:46.980 --> 00:04:48.639

Cooper City Hall: you can see how

38

00:04:49.090 --> 00:04:55.780

Cooper City Hall: and over, you know from year to year. You know, we have generate a significant amount of more money

39

00:04:55.860 --> 00:05:02.419

Cooper City Hall: by actively managing accounts and taking advantage of the higher interest rates. We're

40

00:05:02.680 --> 00:05:10.960

Cooper City Hall: spec. That does continue for the next few months. There might be small declines in rates over the next 12 months.

41

00:05:11.390 --> 00:05:19.339

Cooper City Hall: but it's just generated almost a million dollars of additional revenue for the city. So you know, the finance department really gets kudos for that

42

00:05:20.530 --> 00:05:22.150

Cooper City Hall: going

43

00:05:22.360 --> 00:05:23.940

Cooper City Hall: into

44

00:05:23.990 --> 00:05:25.330

Cooper City Hall: if our assessment

45

00:05:25.430 --> 00:05:27.220

Cooper City Hall: so right now.

46

00:05:27.370 --> 00:05:28.939

Cooper City Hall: the city is.

47

00:05:29.100 --> 00:05:32.159

Cooper City Hall: you know, capturing about 81% of the cost.

48

00:05:32.800 --> 00:05:33.450

Cooper City Hall: the

49

00:05:34.220 --> 00:05:39.720

Cooper City Hall: fire services that are being provided. One of the discussions items that we want to have

50

00:05:39.750 --> 00:05:41.160

Cooper City Hall: is that

51

00:05:41.430 --> 00:05:46.989

Cooper City Hall: as I looked at the condition of the fire station, and you saw some of the plants that the city has

52

00:05:47.220 --> 00:05:55.129

Cooper City Hall: for renovating or upgrading the fire station. Well, plans need to be supported by fiscal capacity.

53

00:05:56.270 --> 00:06:09.230

Cooper City Hall: So the question for the for the Commission is, we really don't need to increase the fire assessment to match the current budget. No, but we do need to have some sort of an increase.

54

00:06:09.620 --> 00:06:12.509

Cooper City Hall: depend on how aggressive we want to be

55

00:06:12.650 --> 00:06:16.999

Cooper City Hall: enable to upgrade or replace the existing facility.

56

00:06:18.400 --> 00:06:20.150

Cooper City Hall: if we want to be

57

00:06:20.580 --> 00:06:25.380

Cooper City Hall: aggressive and really begin construction in the next next 3 or 4 years.

58

00:06:25.730 --> 00:06:29.779

Cooper City Hall: yeah, we can generate almost 1.2 million dollars

59

00:06:29.810 --> 00:06:32.840

Cooper City Hall: a year by going into

60

00:06:32.850 --> 00:06:37.660

Cooper City Hall: the 100% return, I mean, but on of on expenses

61

00:06:37.970 --> 00:06:39.919

Cooper City Hall: from the from the fire assessment fee

62

00:06:40.510 --> 00:06:42.910

Cooper City Hall: 1.2 million dollars a year.

63

00:06:43.340 --> 00:06:54.449

Cooper City Hall: If you either accumulated or bonded, can give you about \$1230,000,000, which, together with some grants and some State appropriations

64

00:06:54.630 --> 00:06:58.290

Cooper City Hall: really can almost get you fully funded

65

00:06:58.310 --> 00:07:00.069

Cooper City Hall: for and for a new fire session.

66

00:07:00.740 --> 00:07:17.139

Cooper City Hall: And and if you can comb combine the fire session with some public safety complex where you can put police in it. It might cost a little bit more, but it might be a good synergy of facilities to have them both at the same place.

67

00:07:17.850 --> 00:07:22.680

Cooper City Hall: The cost to the rescence which is on the table next to it

68

00:07:24.260 --> 00:07:26.309

Cooper City Hall: gives you the increase

69

00:07:26.560 --> 00:07:34.129

Cooper City Hall: in assessment to each resin. If you were to go all the way to a hundred percent capacity

70

00:07:37.320 --> 00:07:38.869

Cooper City Hall: at the commission meeting.

71

00:07:39.200 --> 00:07:42.259

Cooper City Hall: you know, you're going to get to bold on.

72

00:07:42.830 --> 00:07:43.570

Cooper City Hall: But guess what?

73

00:07:43.710 --> 00:07:45.299

Cooper City Hall: Where you want to set that rate

74

00:07:45.440 --> 00:07:48.589

Cooper City Hall: and set the rate at 81% as we have it.

75

00:07:48.600 --> 00:07:51.108

Cooper City Hall: or somewhere on the continuum.

76

00:07:51.810 --> 00:07:53.650

Cooper City Hall: damn I I

77

00:07:54.480 --> 00:08:12.080

Cooper City Hall: we look forward to the construction of this facility. I think if you really want to be on the aggressive side, on getting this facility off the ground in the next few years and given the conditions and the facilities. Now, you need to be closer to the 100% mark. If you really want to be doing that

78

00:08:14.740 --> 00:08:16.410

Cooper City Hall: in terms of

79

00:08:17.640 --> 00:08:30.769

Cooper City Hall: changes in staffing, there are really not too many. Most of the increase in costs that you see here is as a result of the compensation study. They've been a lot of adjustments to individual staffs

80

00:08:30.870 --> 00:08:32.049

Cooper City Hall: to do that.

81

00:08:32.260 --> 00:08:37.100

Cooper City Hall: We are including the position of a grants. Administrator.

82

00:08:37.140 --> 00:08:40.070

Cooper City Hall: 3 part time positions in parks and rec

83

00:08:40.260 --> 00:08:43.580

Cooper City Hall: to for adult programs, park attend, and a lifeguard

84

00:08:43.760 --> 00:08:44.870

Cooper City Hall: iron.

85

00:08:45.300 --> 00:08:48.969

Cooper City Hall: Some positions not in the general fund but a part of the utilities

86

00:08:49.030 --> 00:08:54.890

Cooper City Hall: department we have had some discussions about an arborist, you know.

87

00:08:54.980 --> 00:08:57.640

Cooper City Hall: and I believe that we have

88

00:08:58.025 --> 00:09:19.470

Cooper City Hall: a crew leader in the tree maintenance group that can be can achieve the certifications required to be an arborist, not not a landscape architect, because landscape architect is a real is an architect is a. It's a 5 year degree and for now we're using the consultant for that. And we don't use a sufficient number of hours

89

00:09:19.510 --> 00:09:21.470

Cooper City Hall: for the landscape architect

90

00:09:21.580 --> 00:09:23.600

Cooper City Hall: to really have somebody in-house.

91

00:09:24.140 --> 00:09:53.589

Cooper City Hall: Yeah. But I spoke into community development. They feel comfortable with the resources that they have. So the the arbor is is somebody who is actually going to be up there with the crews and basically directing how individual trees are being cut and how things are being maintained. He can. He can also provide recommendations and assessments on fence. But he's not somebody who is reviewing plans and certifying plans but I think that will meet the needs of the whole city.

92

00:09:54.650 --> 00:09:55.540

Cooper City Hall: Aye.

93

00:09:56.570 --> 00:10:03.519

Cooper City Hall: we also have in the in the middle later on the job description and pay scale for the glance administrator.

94

00:10:03.570 --> 00:10:18.640

Cooper City Hall: as I as I indicated to you at the last meeting, we have advertised the position we've been interviewing people and subject to the approval of the Commission. Later on we should be able to bring somebody in, probably in the next 3 or 4 weeks

95

00:10:20.920 --> 00:10:33.009

Cooper City Hall: insurance. Well, this is good news. Because last we spoke we were looking at, and especially the health insurance that was going to be in the 30% range.

96

00:10:35.340 --> 00:10:38.900

Cooper City Hall: The one of the advantages of being in the Pool group

97

00:10:38.980 --> 00:10:42.674

Cooper City Hall: is that the 30% range, when we talk to the

98

00:10:43.190 --> 00:10:50.880

Cooper City Hall: risk managers that are looking at the plan for us was basically driven by our experience

99

00:10:51.000 --> 00:10:51.970

Cooper City Hall: in the plan.

100

00:10:52.070 --> 00:10:53.749

Cooper City Hall: not by the

101

00:10:54.020 --> 00:10:56.130

Cooper City Hall: experience or the rest of the plan.

102

00:10:56.330 --> 00:10:59.439

Cooper City Hall: Yeah. So we kind of benefited from the effect.

103

00:11:00.440 --> 00:11:04.779

Cooper City Hall: while we didn't have a good experience, the rest of the plan did.

104

00:11:05.570 --> 00:11:07.870

Cooper City Hall: And the

105

00:11:08.490 --> 00:11:14.409

Cooper City Hall: the insurance carrier, which is known fmit basically throws all of the numbers into.

106

00:11:14.460 --> 00:11:32.452

Cooper City Hall: You know this magic box noise sort of magic, but no, and determines that, based on the combined experience of both groups, you know is what the right rate should be, and we ended up with a rate of 11. So that helps us balance the the budget.

107

00:11:39.080 --> 00:11:56.100

Cooper City Hall: I highlighted here a couple of a couple of projects that are new. Since that, we're already in the plan before. We can, we can discuss them absolutely. But I just wanted to highlight the things that we have put into the budget that were not in there before.

108

00:11:56.430 --> 00:11:59.749

Cooper City Hall: So the 1st one is.

109

00:11:59.940 --> 00:12:05.190

Cooper City Hall: I'm requesting a hundred \$1,000 for pickleball in court improvements.

110

00:12:05.830 --> 00:12:07.600

Cooper City Hall: And this

111

00:12:08.270 --> 00:12:10.650

Cooper City Hall: basically will take care of 3 things.

112

00:12:10.670 --> 00:12:15.260

Cooper City Hall: Number one, and we are recommending that

113

00:12:15.270 --> 00:12:21.110

Cooper City Hall: we take at least one and not 2, and the Commission can tell me what the preference is

114

00:12:21.170 --> 00:12:24.389

Cooper City Hall: of the course that we have at the pool and tennis center.

115

00:12:24.540 --> 00:12:26.220

Cooper City Hall: and convert one

116

00:12:26.490 --> 00:12:30.979

Cooper City Hall: tennis court can give us 4 pickable cores if you follow the configuration that's up here.

117

00:12:31.030 --> 00:12:32.330

Cooper City Hall: The

118

00:12:32.860 --> 00:12:40.260

Cooper City Hall: cost of doing that with the netting and the and the and the bollards, and we probably need a net

119

00:12:40.490 --> 00:12:48.430

Cooper City Hall: or small fence between the pickable course and tennis courts, so they both don't know. Jump into it into each other's courts.

120

00:12:48.882 --> 00:12:53.949

Cooper City Hall: It's going to be about \$25,000 for each court

121

00:12:53.960 --> 00:12:57.730

Cooper City Hall: that you reconfigure. So if you do, 2 of them, that's 50

122

00:12:58.520 --> 00:13:02.089

Cooper City Hall: that will give you 8 pickleball ports.

123

00:13:03.180 --> 00:13:09.040

Cooper City Hall: we also need money as the python. Rec master Plan gets completed

124

00:13:09.070 --> 00:13:25.289

Cooper City Hall: that is going to give us the solution. For where are going to be the permanent pickable courts? I don't want to wait another fiscal year to begin acting on that. So the moment that we have an agreed to location, we can begin the actual design and engineering of those courts.

125

00:13:25.330 --> 00:13:31.129

Cooper City Hall: So the \$100,000 basically covers for the design and engineering of those cords. So.

126

00:13:31.290 --> 00:13:35.340

Cooper City Hall: beginning in fiscal year 26, we can be in construction.

127

00:13:35.610 --> 00:13:44.460

Cooper City Hall: So we'll allocate the rest of the money later on depending on how many courts and the location. But at least this will keep the ball moving towards that.

128

00:13:45.220 --> 00:13:55.220

Cooper City Hall: and I sort of didn't plan this. But the rest of the money is to complete the things on the list that might require additional funding. So I think with

129

00:13:55.270 --> 00:14:13.080

Cooper City Hall: the \$100,000 we can show become the the community that was here asking for, you know, a relief on improving the pick of all situation that the city is serious about. You know its commitment to to making things better for for that group!

130

00:14:14.390 --> 00:14:15.669

Cooper City Hall: Any questions on that?

131

00:14:15.890 --> 00:14:22.310

Cooper City Hall: Actually, I do. Just have you spoken because I believe we have a tennis pro

132

00:14:22.380 --> 00:14:40.300

Cooper City Hall: if you will, that we have. And I'm not even sure that we do. Do. We have a contract with, yes, yeah, we do have a contract with them. Right has he weighed in on the change of the tennis court to the pickleball courts? Yes, and he wants a reduction in his payment, which I understand that

133

00:14:40.360 --> 00:14:59.070

Cooper City Hall: I think he the the amount that he's asking for. I think he's more than what I'm willing to give. So yeah, I'm going to be entering to negotiations with him. But he you know he understands that if if this has to happen then, and he's only temporary, is only for

134

00:14:59.070 --> 00:15:14.910

Cooper City Hall: how long it takes us to create the permanent pickable courts. As I told you a month ago, i i i don't believe that on a permanent basis, you should be taking one to give to the other. You should be, you know, providing what we needed for for both. So

135

00:15:15.290 --> 00:15:32.500

Cooper City Hall: this is not a long term. Solution is is a temporary solution, and we'll do some rent abatement for him subject to. If you take one court is 1 8 or the money in my in my head, or do 2 courts is 25% of the money. Right? So yeah, that's that's what we'll have to to figure out with them.

136

00:15:32.640 --> 00:15:33.460

Cooper City Hall: Thank you.

137

00:15:34.540 --> 00:15:40.929

Cooper City Hall: Have some questions sure. Go for it. Thanks. Just quick. Follow up on that. Is he using those ports? Currently? Or

138

00:15:41.090 --> 00:15:44.260

Cooper City Hall: well, he I don't know

139

00:15:44.710 --> 00:15:59.339

Cooper City Hall: at what times of the day that all of the courts are are full. And what times of the of the day, really. So I don't think you send, you know, and the entire time that he's open no typical tennis courts.

140

00:15:59.420 --> 00:16:06.741

Cooper City Hall: Saturday morning Sunday mornings are really full. They get full weekdays after 6 pm. But

141

00:16:07.340 --> 00:16:09.600

Cooper City Hall: he's he's paid by

142

00:16:10.040 --> 00:16:16.540

Cooper City Hall: by the users user, not by port. I think base. So I'm just at great partner I'm not looking to.

143

00:16:17.682 --> 00:16:28.547

Cooper City Hall: He was okay with giving up some of them. That that's my question. That's why I don't understand. If we're, you know, renegotiating.

144

00:16:30.320 --> 00:16:46.539

Cooper City Hall: I guess right now, pickleball players in the in the facility. I don't believe that they're paying to play at the long tennis center you pay to play. So if we're gonna have the same rule or pay to play, then yes.

145

00:16:46.610 --> 00:16:59.110

Cooper City Hall: he'll have, you know, a lot more people on one court, so you could actually make more money than than before. If you know, if you're going to set a rule that they are going to be required to pay the same way the tennis players pay.

146

00:16:59.920 --> 00:17:17.140

Cooper City Hall: Yeah. And and that that's part of the discussion that we know. As we get more into this, you know, we have to figure out if if they're paying or they're we're doing it for free. If they're paying clearly, he's probably we should be then discussing, augmenting his his rent.

147

00:17:17.369 --> 00:17:20.910

Cooper City Hall: because you're creating 4 courts for the for every court that he has.

148

00:17:21.490 --> 00:17:33.787

Cooper City Hall: Yeah, I guess we can. You can come back to us with details. Going back to the insurance. Is this the QA. Time, or we interactive the the

149

00:17:34.980 --> 00:17:38.410

Cooper City Hall: So just so, I'm clear we were using garing group

150

00:17:38.850 --> 00:18:01.539

Cooper City Hall: for our health insurance, and it was going to be 40. No, Garen is our agent, and we're still using them as our agent. They are the ones to based on our history estimated, they 30, some percent increase. And their job is to help us find the best deal. Okay? And to act as our

151

00:18:01.540 --> 00:18:13.250

Cooper City Hall: Gordon. Yeah, as an agent, right? So we're still having the insurance purchased by the same from the same providers as we're last year and working through the same agent.

152

00:18:13.780 --> 00:18:16.190

Cooper City Hall: So where I'm where I'm going with that is

153

00:18:16.300 --> 00:18:17.820

Cooper City Hall: it went from

154

00:18:18.690 --> 00:18:24.019

Cooper City Hall: what was it? 30, something or 40, 30, yeah, 36%, right? 36 to 11%.

155

00:18:25.610 --> 00:18:35.719

Cooper City Hall: how did that happen like? Did they shop it around because it looked like the way it really happened is that they had overestimated the impact. They gave us the wrong information. Yes.

156

00:18:35.940 --> 00:18:37.010

Cooper City Hall: so

157

00:18:37.040 --> 00:18:38.470

Cooper City Hall: are they

158

00:18:39.270 --> 00:18:45.810

Cooper City Hall: necessary, I mean to me it seems like you're already you you went, we went on our own to F Mit.

159

00:18:48.080 --> 00:19:15.449

Cooper City Hall: I'll I'll get back to you on the recommendation for that. It is difficult to, in that industry, especially on the other policies to work with an agent anything that we're getting through mfit. I don't really know that we need an agent or not. I am recommending that we do have a risk manager in the city. That's an expertise that we have not had before.

160

00:19:15.840 --> 00:19:36.339

Cooper City Hall: and I recommend that that responsibility moves over to finance, and that we get somebody on their as an independent contractor. That becomes a risk manager. I'm letting I'm gonna let him work through that a little bit, you know, before I get back to you as to whether this do we? That we need an agent or not do this is the right agent or not.

161

00:19:36.550 --> 00:19:37.690

Cooper City Hall: No. Okay.

162

00:19:37.920 --> 00:19:40.120

Cooper City Hall: yeah. My next question

163

00:19:40.290 --> 00:19:42.489

Cooper City Hall: is, so

164

00:19:42.620 --> 00:19:59.960

Cooper City Hall: we have about 20 million in fund balance. Am I correct about that? It's a slide for that later on. Yes, I'll let you get through that. Then we can, out of curiosity gearing. What do we pay them? Is it a retainer that we pay them? Is it based on the amount that we pay to fmit? How is it that they get paid?

165

00:20:00.130 --> 00:20:03.030

Cooper City Hall: The the agent? I don't know.

166

00:20:03.040 --> 00:20:05.849

Cooper City Hall: Erwin, do you guys know as to how the agent is paying?

167

00:20:10.170 --> 00:20:13.449

Cooper City Hall: Are they paid by us? Or they pay by the insurance company?

168

00:20:16.280 --> 00:20:19.249

Cooper City Hall: Okay, we'll we'll we'll give you the answer on that. Thank you. Bye.

169

00:20:20.020 --> 00:20:20.690

Cooper City Hall: yeah.

170

00:20:26.070 --> 00:20:27.120

Cooper City Hall: Okay.

171

00:20:27.300 --> 00:20:29.229

Cooper City Hall: But if Mit is through the link.

172

00:20:30.160 --> 00:20:34.700

Cooper City Hall: I know. Good note, yeah. And you're on, you're and I am. Yeah, you're on the board as trustee. Yes, I am

173

00:20:36.880 --> 00:20:54.839

Cooper City Hall: public safety. Complex. So, as I discussed during the fire assessment, I'm recommending that we begin the design and and development of all the architectural drawings for the public safety complex. I have

174

00:20:54.980 --> 00:21:12.439

Cooper City Hall: in the agenda later on tonight, study that I want to get approved. So we can finalize the discussion as to whether we is it best to have a single centralized location, or we keep the centralized location and add a satellite station. This is a

175

00:21:12.440 --> 00:21:31.520

Cooper City Hall: a very important, but it's a very technical analysis that needs to be done in order to simulate what the response times will be under the different scenarios. So that's going to be a recommendation that I want to go forward studies only \$18,000 that I kind of approve under my authority. But

176

00:21:31.900 --> 00:21:44.949

Cooper City Hall: I'm bringing up for for discussion, because that is going to set the table. Once we have the recommendation as to what we do. We need to begin the the design and the planning of this

177

00:21:45.890 --> 00:21:51.859

Cooper City Hall: when we go to Tallahassee to ask for money. They are.

178

00:21:52.160 --> 00:22:10.429

Cooper City Hall: They like to have the plans added stage or development where they can actually say, Oh, this is why it's going to look like it's going to be located here. It's going to have providing, for, you know, a location for 4 different units. And it's going to be. It's going to have all this. And by the way

179

00:22:10.470 --> 00:22:17.400

Cooper City Hall: we do have some funds that we are contributing ourselves. So they they, if you go up there and say.

180

00:22:17.410 --> 00:22:34.329

Cooper City Hall: Give me 20 doll 1 million dollars for a for a fire station. They're gonna go. Yeah, yeah, get back to us next year. So they they, Tallahassee likes to see that the the local government is making their efforts same thing with any kind of grants that we're going to be applying. We need to move forward with

181

00:22:34.430 --> 00:22:36.930

Cooper City Hall: the planning and design of this, and

182

00:22:37.390 --> 00:22:50.410

Cooper City Hall: we're going to need funds to match those those grants. So the recommendation of this, the recommendation of the fire assessment, they all kind of all go hand in hand in terms of moving this project forward?

183

00:22:50.500 --> 00:22:54.030

Cooper City Hall: No. And the policy decision on the Commission is.

184

00:22:54.270 --> 00:22:56.500

Cooper City Hall: do we want to move this project forward. And

185

00:22:56.540 --> 00:22:59.479

Cooper City Hall: if so, how aggressively we want to. We want to get there.

186

00:23:00.410 --> 00:23:01.240

Cooper City Hall: Okay.

187

00:23:01.720 --> 00:23:07.310

Cooper City Hall: disappointed information on that. I know under Chief Crusoe. At 1 point he

188

00:23:07.370 --> 00:23:08.830

Cooper City Hall: he had

189

00:23:08.860 --> 00:23:28.870

Cooper City Hall: done. And I say, he, I don't think he personally did it. But on behalf of Cooper City a plan was done. Now I I look at it suspiciously because it was done by Bso. They have an interest. So anyone who would be voting on it from Bso has an interest. I have a problem with that

190

00:23:29.020 --> 00:23:31.803

Cooper City Hall: Pso, giving us their

191

00:23:33.620 --> 00:23:38.750

Cooper City Hall: their viewpoint on. Here's what you need. Here's what I I take

192

00:23:39.000 --> 00:23:42.990

Cooper City Hall: with a grain of salt. I like the idea of getting an independent.

193

00:23:43.200 --> 00:23:51.800

Cooper City Hall: But I think if there was this design out there, and I know Chief Caruso had it then I think we should

194

00:23:52.120 --> 00:23:59.209

Cooper City Hall: take a look at it and give it to the Independent. See what they think about that? Absolutely. Yeah. Thank you. Yeah. Good. Good suggestion.

195

00:23:59.300 --> 00:24:00.460

Cooper City Hall: The

196

00:24:01.860 --> 00:24:18.962

Cooper City Hall: the other facility that we really had a lot of money scattered through the capital budget for our public works administrative building, and we had money to enhance this piece of the building, and to retrofit the piece of the building.

197

00:24:19.730 --> 00:24:44.569

Cooper City Hall: my assessment of the of the building and discussions with the interim Polo Ports Director, is that that building has really at least useful life it. It really is. To me throwing \$600,000 into that building is throwing good money after bad, and my recommendation is that we pivot and really begin to looking at what does the permanent polar courts? Facility

198

00:24:44.600 --> 00:24:48.510

Cooper City Hall: should look like where it should be located. We have

199

00:24:48.740 --> 00:24:54.269

Cooper City Hall: a wonderful piece of property, just, you know, to the south of us that

200

00:24:54.920 --> 00:25:04.390

Cooper City Hall: type could probably have better uses and more efficient uses to that to that facility. But it's a very large piece of land, with with a building that.

201

00:25:04.400 --> 00:25:05.550

Cooper City Hall: and

202

00:25:06.130 --> 00:25:09.400

Cooper City Hall: should be in our schedule to to be replacing. So

203

00:25:10.133 --> 00:25:16.930

Cooper City Hall: so I took that money. That was all scattered through, you know, different parts and pieces of the building, and I want to start

204

00:25:17.100 --> 00:25:22.690

Cooper City Hall: doing the next step of the sign. And and feasibility story for the right location.

205

00:25:22.700 --> 00:25:27.849

Cooper City Hall: you know. Begin, you know, planning, what what footprint do we really need for the polo gorse?

206

00:25:27.860 --> 00:25:36.280

Cooper City Hall: I mean, I'm in building an er if you guys approve the no later on the the merger between Polar Watson utilities

207

00:25:36.730 --> 00:25:37.560

Cooper City Hall: app.

208

00:25:37.680 --> 00:25:45.229

Cooper City Hall: Then there is a lot of synergies that can happen in terms of how all those people are going to be housed. So this is.

209

00:25:45.280 --> 00:25:55.169

Cooper City Hall: you know again something that I believe that it will move the city forward. You know, if we begin the the actual, you know, development or and finalizing of those plans.

210

00:25:59.830 --> 00:26:04.949

Cooper City Hall: landscape and beautification. I know that we are going to

211

00:26:05.440 --> 00:26:11.200

Cooper City Hall: the community in a couple of days to finalize the the community's input

212

00:26:11.260 --> 00:26:15.769

Cooper City Hall: you know, before we get back to the City Commission in terms of the

213

00:26:16.330 --> 00:26:20.722

Cooper City Hall: the landscaping and all of the accessory

214

00:26:21.650 --> 00:26:29.060

Cooper City Hall: infrastructure that that we have up there. The presentation has been revamped a little bit. I will send you

215

00:26:29.090 --> 00:26:32.870

Cooper City Hall: a copy of the new presentation is that if you remind me.

216

00:26:33.060 --> 00:26:34.835

Cooper City Hall: okay, through the commission

217

00:26:35.330 --> 00:26:40.359

Cooper City Hall: and and we're trying to make the public feedback easier.

218

00:26:40.873 --> 00:26:51.100

Cooper City Hall: By basically combining the decisions into just 2 decisions that they that will, they will be making, and I think that will make it easier for

219

00:26:51.180 --> 00:26:54.540

Cooper City Hall: for them and for whatever is coming back to you.

220

00:26:55.580 --> 00:26:56.189

Cooper City Hall: I

221

00:26:57.190 --> 00:27:06.040

Cooper City Hall: adding \$700,000 more next year towards, you know, implementing some of the parts of that plan, and

222

00:27:06.110 --> 00:27:12.440

Cooper City Hall: be able to carry the execution of the or the or the plan into the next year.

223

00:27:12.950 --> 00:27:14.659

Cooper City Hall: I believe that

224

00:27:14.750 --> 00:27:19.398

Cooper City Hall: some of the money we're putting to, you know, to work this this year.

225

00:27:20.520 --> 00:27:23.150

Cooper City Hall: When are we planting the trees. They

226

00:27:24.740 --> 00:27:25.980

Cooper City Hall: Rabbi Kitty.

227

00:27:26.880 --> 00:27:30.289

Cooper City Hall: Yes, so we're planting 60 trees by the police department

228

00:27:30.510 --> 00:27:36.753

Cooper City Hall: today, Commissioner. Insider. I know that it's been an issue thrown on your side.

229

00:27:37.870 --> 00:27:39.609

Cooper City Hall: simple simple things, right?

230

00:27:39.740 --> 00:27:44.819

Cooper City Hall: Simple things to. Yeah. Simple things should be simple. So, but we're moving forward with that and

231

00:27:45.010 --> 00:27:46.230

Cooper City Hall: an axis.

232

00:27:46.390 --> 00:27:47.280

Cooper City Hall: M,

233

00:27:48.310 --> 00:28:01.449

Cooper City Hall: the next one is not a big project right now. You might get bigger later on, but it's kind of a pet pee that when I 1st got here I was given

234

00:28:01.900 --> 00:28:04.620

Cooper City Hall: the the car access, a code.

235

00:28:04.710 --> 00:28:19.730

Cooper City Hall: multiple keys and a little kiss. But I don't even know what it does yet, to tell you the truth. And I said. We have all those things, and we don't even have access to to this doors up here right now. This door, this access key.

236

00:28:19.930 --> 00:28:21.260

Cooper City Hall: whenever he has to get

237

00:28:21.280 --> 00:28:26.130

Cooper City Hall: reprogram, they go to each individual door and reprogram it. Okay.

238

00:28:26.150 --> 00:28:36.760

Cooper City Hall: this is this is really is. The 21st century is like, absolutely no need for that when we we had an issue with an employee who in the last day left his keys

239

00:28:36.770 --> 00:28:38.870

Cooper City Hall: in the supervisory office.

240

00:28:39.770 --> 00:28:51.210

Cooper City Hall: nobody found the keys later on. So now we had the issue with the employee. As to you know. You know, what do we do with the keys and everything else? Did you really leave them or not? And do we have to hold back to check? Because

241

00:28:51.420 --> 00:28:53.730

Cooper City Hall: I don't know. Somebody might have taken the keys

242

00:28:53.820 --> 00:28:59.539

Cooper City Hall: as opposed to just going in and saying no longer here. Right, boom! Done

243

00:29:00.263 --> 00:29:04.359

Cooper City Hall: so. Those kind of things save you a lot of time and money later on.

244

00:29:04.650 --> 00:29:18.559

Cooper City Hall: and we got concerns at the access to the water plan. I mean, those are things that are extremely delicate, you know. And God forbid that we had the wrong person accessing. You know, the the water plan and doing

245

00:29:18.650 --> 00:29:27.760

Cooper City Hall: back in. So we we do need to have study. That tells us what our more sensitive points are. And how do we basically begin to deploy

246

00:29:27.810 --> 00:29:30.529

Cooper City Hall: something that we can be using citywide?

247

00:29:30.550 --> 00:29:34.680

Cooper City Hall: No, the the say, the same card should give you access to

248

00:29:34.800 --> 00:29:38.339

Cooper City Hall: all of the buildings. Now, not everybody needs access to everything.

249

00:29:38.390 --> 00:29:42.420

Cooper City Hall: Granted, but that can be encoded into the system. So

250

00:29:42.980 --> 00:29:47.918

Cooper City Hall: yeah, public works is beginning to do the planning for that study.

251

00:29:48.570 --> 00:29:57.010

Cooper City Hall: and once we begin to develop the Multi-year Plan, I'm going to tell you what. No, I would recommend in terms of expense

252

00:29:57.160 --> 00:29:58.340

Cooper City Hall: for all of that.

253

00:29:58.450 --> 00:30:00.809

Cooper City Hall: But that is one of the things that I want to see done

254

00:30:01.850 --> 00:30:02.720

Cooper City Hall: am

255

00:30:04.110 --> 00:30:07.640

Cooper City Hall: the the only thing that we put in money is

256

00:30:07.700 --> 00:30:09.070

Cooper City Hall: as week.

257

00:30:09.290 --> 00:30:29.189

Cooper City Hall: If we go forward with the Grants Administrator, and we need to have money available for for matching grants any of you who are experiencing getting grants. They will go well, we give you 80%. We'll give you 40%. And the this number, the number. Second question that they ask you is, do you have Grant funds available to match this

258

00:30:29.240 --> 00:30:37.280

Cooper City Hall: because they don't want to give you money, and then you're struggling, providing that. So we're putting \$400,000 in the contingency for Grant matching funds.

259

00:30:38.840 --> 00:30:47.089

Cooper City Hall: Once we develop strategy as to what grants we're going to be applying for, we'll bring that strategy to the Commission and say, This is

260

00:30:47.380 --> 00:30:55.719

Cooper City Hall: everything in the universe that we can be asking for money help. You will help us prioritize. Which ones do we apply for first, st second, 3, rd

261

00:30:55.740 --> 00:31:04.169

Cooper City Hall: and and and so forth? Because, you know, we, you can apply for everything at the same time. But we'll begin at that point, knowing that we have this reserve

262

00:31:04.210 --> 00:31:08.700

Cooper City Hall: being able to allocate the funds for each individual. Grant that we apply for.

263

00:31:09.170 --> 00:31:33.569

Cooper City Hall: Yeah, if we're going to be an impeccable course. I mean this. The flow department of Parks and Rec, you know, gives you gives money every year, for you know, when you adding facilities, so that requires a match. But it there is money available, for, you know, for us to be able to complete some of those things, and whatever else comes out of the parks, master Plan, you know, we might be able to get funding if you have. You know these matching funds here.

264

00:31:34.980 --> 00:31:35.820

Cooper City Hall: Okay.

265

00:31:41.160 --> 00:31:43.500

Cooper City Hall: policy discussions. Okay.

266

00:31:46.400 --> 00:31:47.230

Cooper City Hall: so

267

00:31:47.710 --> 00:31:49.970

Cooper City Hall: 1st item is.

268

00:31:50.770 --> 00:31:57.870

Cooper City Hall: yeah. As I mentioned that, I'm looking to put risk management responsibilities from human resources.

269

00:31:58.630 --> 00:32:02.899

Cooper City Hall: Finance. It is to me

270

00:32:03.020 --> 00:32:06.040

Cooper City Hall: and risk is, and

271

00:32:06.564 --> 00:32:10.364

Cooper City Hall: is more of a number crunching your responsibility.

272

00:32:11.430 --> 00:32:17.330

Cooper City Hall: and if it's better in my experience, within, within finance and without within. Hr.

273

00:32:18.130 --> 00:32:38.130

Cooper City Hall: the second item is that, yeah, you guys allocated as some additional positions last year towards tree trimming. It's been difficult to hire people. So we have falling behind on tree trimming. I still I believe that we still have 3 vacancies on the tree trimming crew so.

274

00:32:39.010 --> 00:32:40.659

Cooper City Hall: realizing that those

275

00:32:40.670 --> 00:32:54.139

Cooper City Hall: positions we're in a field, and then the the vacancies are there. I'm suggesting a 1 year investment in catch and catching up on true trimming. That means that I'm gonna go and get a true trimming crew contracted.

276

00:32:54.500 --> 00:32:56.889

Cooper City Hall: Yeah, because I don't want I don't want it

277

00:32:56.940 --> 00:32:59.749

Cooper City Hall: dole down on our internal staff

278

00:32:59.790 --> 00:33:21.399

Cooper City Hall: that later on I had to figure out what to do with them. So I still wanna recruit the entirety of the crew that we have in ha in house. But for one year, you know. Double down with a supplemental crew that's contracted, and then fiscal year 26, you get rid of this 2 50. You're now hopefully caught up, and the crew can maintain the level of service.

279

00:33:21.430 --> 00:33:28.639

Cooper City Hall: So so that's the second policy discussion, the stormwater fee increase

280

00:33:29.900 --> 00:33:35.340

Cooper City Hall: and we did pay a consultant to look as to where we were.

281

00:33:35.360 --> 00:33:43.719

Cooper City Hall: and you know somebody fee compared to what we adopted under recommended that we are kind of falling behind to the tune of 15%.

282

00:33:43.770 --> 00:33:48.570

Cooper City Hall: And below what we adopted. So it's kind of like a Cpi coda

283

00:33:48.620 --> 00:33:49.699

Cooper City Hall: on this.

284

00:33:49.820 --> 00:34:04.250

Cooper City Hall: But the the real yeah work begins when we begin to do the Stormwater Master Plan. The Stormwater Master plan is going to give us a 5 to 7 year lookout in terms of what is needed for

285

00:34:04.880 --> 00:34:13.079

Cooper City Hall: all throughout the city and prioritize what different catch basins, and what is the requirement and size of the projects that you need to do

286

00:34:13.739 --> 00:34:14.719

Cooper City Hall: once

287

00:34:15.010 --> 00:34:17.369

Cooper City Hall: we have that, and they will give us a cost

288

00:34:17.730 --> 00:34:18.780

Cooper City Hall: for Dan.

289

00:34:18.810 --> 00:34:20.810

Cooper City Hall: Then you, we can work backwards

290

00:34:20.909 --> 00:34:28.820

Cooper City Hall: to look at. Well, does the rate that we have today really fits the needs of that capital master plan.

291

00:34:28.870 --> 00:34:31.050

Cooper City Hall: Right? So

292

00:34:31.139 --> 00:34:34.209

Cooper City Hall: I know some. Some of you think that the number is low.

293

00:34:34.300 --> 00:34:36.659

Cooper City Hall: but in order to stay true to

294

00:34:38.239 --> 00:34:40.969

Cooper City Hall: the calculation over correct fee.

295

00:34:41.080 --> 00:34:48.029

Cooper City Hall: we need to have a plan. We need to have a number and a workback store towards Cv.
So I think that if you

296

00:34:48.090 --> 00:34:49.389

Cooper City Hall: approve this

297

00:34:50.820 --> 00:34:52.250

Cooper City Hall: and we can begin

298

00:34:52.330 --> 00:35:06.430

Cooper City Hall: in the next few months the process of securing a consultant to come to complete the work. Then by this time next year we can be talking about what should be the real rate, for you know, for the following 5 or 6 years.

299

00:35:06.650 --> 00:35:08.310

Cooper City Hall: Okay? So that's the

300

00:35:08.610 --> 00:35:11.490

Cooper City Hall: yeah stormwater plan. Any questions on that?

301

00:35:12.740 --> 00:35:20.450

Cooper City Hall: Okay? We do. Yeah on the stormwater. I have a bunch of questions. But if you. I'll just talk about storm water. The

302

00:35:22.370 --> 00:35:28.139

Cooper City Hall: The one thing I wanted to just make sure we have on the record is the need to have a plan for royal palm.

303

00:35:28.650 --> 00:35:33.550

Cooper City Hall: and I know working on that. But I wanna make sure that that's a priority.

304

00:35:34.120 --> 00:35:40.450

Cooper City Hall: Okay, Julie Norden, there is a challenge there in terms of road ownership.

305

00:35:40.570 --> 00:35:48.010

Cooper City Hall: you know, and we're gonna have to work with the with the residents because we can't build a

306

00:35:48.220 --> 00:35:56.533

Cooper City Hall: on something that is private property. So we we got it work, you know, and we'll work with Jacob's office through the logistics of that. I know that

307

00:35:56.890 --> 00:36:10.300

Cooper City Hall: from the research that Staff has done that. They were given a 1 time opportunity to donate those things. But we might need to reopen that door when we go to them and say, Well, we want to fix this. But no, we need to have

308

00:36:10.910 --> 00:36:28.718

Cooper City Hall: project on. Be on on public right away, not on private, right away. Well, and on top of that I know, and I know the staff is I've had multiple meetings with with some of our team and with representatives from the community. I just you know, they also have this. Didn't the State also dictate a

309

00:36:29.200 --> 00:36:30.750

Cooper City Hall: a change from

310

00:36:30.870 --> 00:36:33.520

Cooper City Hall: a change to sewer use?

311

00:36:33.960 --> 00:36:38.839

Cooper City Hall: I believe they're in that area. They're on septic. They're on septic. So I believe.

312

00:36:39.524 --> 00:36:45.550

Cooper City Hall: That that's been dictated either by the State or the county. I want to say the state that

313

00:36:45.590 --> 00:36:50.029

Cooper City Hall: everybody has to be off septic. So they're already going to be cutting through the

314

00:36:50.370 --> 00:37:00.159

Cooper City Hall: that everybody has to be on sort. You mean. So yeah, sorry they're they're gonna have to be cutting through for through a fraud. So if they're already doing it, and they have to lay down 2 lot 2

315

00:37:00.320 --> 00:37:02.080

Cooper City Hall: pipes instead of one.

316

00:37:02.660 --> 00:37:08.830

Cooper City Hall: It makes sense and then fix it. I'm sure this is going to be a massive project. We're gonna need to go

317

00:37:08.890 --> 00:37:17.719

Cooper City Hall: everywhere we can for funding Congress state any grants. But I just want to make sure that's a priority, because the residents are

318

00:37:17.740 --> 00:37:41.330

Cooper City Hall: consistently underwater. And they're asking for help. And obviously it's more, it's we're gonna have to bite the bullet from a policy standpoint because we're not allowed to like. We can't go, and we can't go hook up people to sewer. They have to pay. If this says each property, and they're still also, like you end up with a situation like Fort Lauderdale, where they say you gotta raise your seawall. If you don't, we're gonna do it and put it on your tax bill.

319

00:37:41.590 --> 00:37:43.230

Cooper City Hall: But we're not allowed to.

320

00:37:43.340 --> 00:37:55.900

Cooper City Hall: So obviously we want. We don't want to take over roads, pave them, and then have to go back in and put sewer. So it needs to be done. And you know that's what I'm trying to say is, all 3 need to be coordinated. I think I would imagine that that's an opportunity to work with

321

00:37:56.290 --> 00:38:04.100

Cooper City Hall: our member of Congress, our State legislature, because those are priority at all levels to get, you know, infrastructure.

322

00:38:05.050 --> 00:38:06.030

Cooper City Hall: Thank you, Aaron.

323

00:38:10.090 --> 00:38:10.990

Cooper City Hall: The

324

00:38:13.340 --> 00:38:15.180

Cooper City Hall: next one is.

325

00:38:15.370 --> 00:38:19.740

Cooper City Hall: So we got 3 items that have their own separate slides. So

326

00:38:19.820 --> 00:38:23.669

Cooper City Hall: we'll go through each of those and I'm gonna get

327

00:38:23.910 --> 00:38:25.700

Cooper City Hall: Dave to

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00:38:25.900 --> 00:38:27.790

Cooper City Hall: talk for a little while, so I can take a little

329

00:38:28.010 --> 00:38:28.775

Cooper City Hall: break.

330

00:38:40.410 --> 00:38:47.959

Cooper City Hall: 1st Mayor and commission, thank you for your time for doing a little presentation as far as this potential merger between public works and public utilities

331

00:38:48.110 --> 00:38:58.389

Cooper City Hall: I'm gonna start by. I kind of a comment from Dave Varvale. Dave Arville started in the Public Works ring as a labor. So I come about this as a as a prism from a labor to a retired city manager

332

00:38:58.830 --> 00:39:15.260

Cooper City Hall: also come about this recommendation to the city manager. I believe that organizational culture is the paramount issue with any organization without a strong culture processes, equipment tools don't make any sense. You gotta have a extremely strong culture.

333

00:39:15.400 --> 00:39:17.739

Cooper City Hall: And what I've noticed over the last 4 years.

334

00:39:17.790 --> 00:39:19.830

Cooper City Hall: 4 months. I apologize. 4 months

335

00:39:19.970 --> 00:39:28.690

Cooper City Hall: is the organizational culture within the public works arena and somewhat over in the utilities. I'm not that much in tune with utilities I've known to speak primarily on the public works

336

00:39:28.850 --> 00:39:44.490

Cooper City Hall: is is not where it should be. And this is why it's not in there, because the leadership has changed. So much. Transitional things have taken place. The folks are in public works. The culture itself is not conducive to a really strong, efficient, and effective organization.

337

00:39:44.950 --> 00:39:56.110

Cooper City Hall: So I thought to myself, as I told the staff and public works. I will not, during my time here, do anything is not sustainable. I will leave this organization as an interim. I will leave it better

338

00:39:56.260 --> 00:40:02.380

Cooper City Hall: so. I made a recommendation to city manager to potentially merge public works and public utilities.

339

00:40:02.460 --> 00:40:07.000

Cooper City Hall: And the reason I've made that recommendation is is that provides some level of

340

00:40:07.130 --> 00:40:14.230

Cooper City Hall: stability. It'll provide a larger department with some career development and a lot of other synergies that will take place.

341

00:40:14.580 --> 00:40:18.600

Cooper City Hall: It'll create some efficiencies. It'll create the more effective organization.

342

00:40:19.068 --> 00:40:30.111

Cooper City Hall: You'll have a a, a, a, a a career development place to go right now. Your public works arena is essence is kind of a standalone silo over there with,

343

00:40:30.910 --> 00:40:38.049

Cooper City Hall: good, a great organization. Anything, I say has nothing to do negative with the folks. The employees that work in public works

344

00:40:38.230 --> 00:41:02.850

Cooper City Hall: is the culture has developed over again. I keep on harping about culture over several years. You, you know, I'm an interim. So they've been through so many different transitions down there. So everybody comes in with different priority. Different manager different things take place, and that creates a little havoc on folks that creates. You know, if you go to a if you go to church, and your preacher minister changes every 6 months, you don't know where you're going in the church.

345

00:41:03.010 --> 00:41:08.709

Cooper City Hall: So that was, that's the basis for the recommendation that I made to the city manager

346

00:41:09.460 --> 00:41:13.739

Cooper City Hall: any questions about that piece before I start getting to them, and other elements of it.

347

00:41:16.800 --> 00:41:21.469

Cooper City Hall: the some of the benefits, if I if I can, I kind of think I've identified

348

00:41:22.590 --> 00:41:27.720

Cooper City Hall: the problem. And this is, it's just, I'm gonna that's the culture and the culture creates all the other

349

00:41:27.770 --> 00:41:32.749

Cooper City Hall: elements of an organization needs to have some type of the sustainable change.

350

00:41:33.010 --> 00:41:36.020

Cooper City Hall: And it doesn't need to be around the edges. It needs to be

351

00:41:36.150 --> 00:41:38.979

Cooper City Hall: kind of taken apart and put back together here.

352

00:41:39.020 --> 00:41:46.210

Cooper City Hall: Cause your a lot of times. Your employees right now says, Okay, here it goes again. That that attitude. There's another change. We'll we'll wait this one out.

353

00:41:46.490 --> 00:41:52.649

Cooper City Hall: We'll wait this change out. So a lot of times we have that type of culture. You've got to break it away and put it back together here.

354

00:41:52.990 --> 00:41:56.650

Cooper City Hall: That makes any sense at all. That's it's something I've just noticed since I've been here.

355

00:41:56.880 --> 00:42:15.080

Cooper City Hall: The efficiencies, the the the equipment, utilization, the manpower career development. You know. I can go through the list of here. Inventory Peter. We have very little, almost to 0 internal controls on our inventory, so this will all take place. We'll have better efficiencies on our on our work order management system called iworks.

356

00:42:15.090 --> 00:42:30.040

Cooper City Hall: That'll take place. You'll have a combination of resources that will create a over a period of time at least have an opportunity to create a better organizational culture over a period of time that will serve the citizens a lot better than what we currently are doing to quite honest about it.

357

00:42:33.760 --> 00:42:51.269

Cooper City Hall: And the question that I wanted to make sure the city manager and I have talked, you know why. Now? Well, you have a new city manager. You have a new public utilities director, and you have an interim. Public Works director who's been here 4 months. So it's a good time to me, in my opinion, to create this type of a merger within the organization.

358

00:42:52.220 --> 00:42:54.419

Cooper City Hall: Let's go where we're up next slide.

359

00:42:55.730 --> 00:42:57.719

Cooper City Hall: Yeah. Am I gonna do that myself.

360

00:42:57.910 --> 00:42:59.822

Cooper City Hall: Yeah. Oh, my God!

361

00:43:00.310 --> 00:43:07.039

Cooper City Hall: So we put the I can't read it from here. But I have to go here.

362

00:43:07.390 --> 00:43:12.180

Cooper City Hall: The organizational charts are there. Basically, let's go back up on Alex, if you don't mind.

363

00:43:14.050 --> 00:43:24.559

Cooper City Hall: is thinking of both departments, utilities and public works. Both have Admin staff. We're just going to merge those together in our proposal, creating one administrative staff for public utilities, public works.

364

00:43:24.810 --> 00:43:38.199

Cooper City Hall: and right now your capital projects are all over the place between utilities, public works and some community development, creating a capital improvement divisional activity with, I think Tim wanted to put it like an engineer within their part of the

365

00:43:38.380 --> 00:43:40.619

Cooper City Hall: the the department

366

00:43:41.180 --> 00:43:45.269

Cooper City Hall: public works, maintenance again merging all those functions together with utilities

367

00:43:45.390 --> 00:43:57.460

Cooper City Hall: and segmenting out the this is A, the the park maintenance, where the Parks and Recreation Department will actually be responsible for maintaining the parks and recreation assets

368

00:43:57.870 --> 00:44:04.500

Cooper City Hall: and giving them the assets from public works and and shifting them over into the parks. Recreation arena

369

00:44:04.520 --> 00:44:16.799

Cooper City Hall: that direct oversight. If if their their sprinkler system isn't working or their facility needs the certain things, they'll have the asset and take complete accountability and responsibility for those assets. That's kind of what is really missing. It's

370

00:44:17.040 --> 00:44:23.490

Cooper City Hall: accountability and responsibility is kind of spread all over the place. It seems like right now, so you can't say that person has what?

371

00:44:23.800 --> 00:44:37.169

Cooper City Hall: And so this structure merger. I I believe I believe the city manager also believes that it will help provide some level of responsibility and accountability within the organization. And if you have a tree that needs to be trimmed on right away, it's

372

00:44:37.300 --> 00:44:43.504

Cooper City Hall: on the street maintenance. If it's in a parks, it's falling in the parks. That doesn't mean you can't have synergies.

373

00:44:45.630 --> 00:44:47.029

Cooper City Hall: any questions so far.

374

00:44:47.090 --> 00:44:53.289

Cooper City Hall: Have you spoken to the involved directors, and do you have the support?

375

00:44:53.990 --> 00:44:55.490

Cooper City Hall: Yes, thank you.

376

00:44:58.910 --> 00:45:06.059

Cooper City Hall: we can. I can stare step through all the organization charts. I don't know if you need me to take that time to do it. They're right there in front of you.

377

00:45:07.360 --> 00:45:09.950

Cooper City Hall: So the the utilities department

378

00:45:10.070 --> 00:45:13.939

Cooper City Hall: really will be made out of 4 sections

379

00:45:14.000 --> 00:45:15.869

Cooper City Hall: is CIP. Section

380

00:45:16.030 --> 00:45:19.669

Cooper City Hall: a. Utility operations and public works.

381

00:45:19.690 --> 00:45:21.860

Cooper City Hall: operations, and an Admin group.

382

00:45:23.680 --> 00:45:29.860

Cooper City Hall: one of the things that they mentioned was the the capital improvement there is right now.

383

00:45:29.880 --> 00:45:32.179

Cooper City Hall: and a position of

384

00:45:32.280 --> 00:45:37.180

Cooper City Hall: capital improvement manager in public works. There is an engineer in a utilities.

385

00:45:38.412 --> 00:45:54.120

Cooper City Hall: one of the One of the individuals in utilities in the Admin side is an engineer that we were looking to move to this section as well, and we're gonna take one bacon admin position. So we're creating

386

00:45:54.120 --> 00:46:07.925

Cooper City Hall: a real committed cip group with existing resources. So we're not adding any positions in order to be able to do that. We're simply picking up the if the efficiencies are being generated from the org guard organizational realignment.

387

00:46:09.250 --> 00:46:13.399

Cooper City Hall: the. This is your utility operations.

388

00:46:13.891 --> 00:46:23.580

Cooper City Hall: This is your public works. Operations will basically have a streets component, a tree trimming component and a free maintenance component.

389

00:46:26.010 --> 00:46:27.960

Cooper City Hall: and I,

390

00:46:28.020 --> 00:46:39.480

Cooper City Hall: the end you will have the Admin support services where you will have 1, 2, 3, 4 people assigned to that admin support services. So that's where utilities will look like

391

00:46:40.159 --> 00:46:46.150

Cooper City Hall: and so the new director, you know, will have 4 direct reports

392

00:46:46.270 --> 00:47:01.650

Cooper City Hall: to them, and they will. There will be an assistant director, but assistant director in the way that I'm looking. To have assistant directors is basically, first, st I'm on equals is not something that is a 1 to one relationship with the director.

393

00:47:01.660 --> 00:47:06.700

Cooper City Hall: but it is one of the managers who is clear number 2,

394

00:47:06.710 --> 00:47:14.649

Cooper City Hall: or when the director is not there. But he has their own responsibilities on a day-to-day basis. So he's a functional manager as opposed to

395

00:47:14.810 --> 00:47:18.109

Cooper City Hall: just being the the second person in command.

396

00:47:18.610 --> 00:47:19.999

Cooper City Hall: And this basically

397

00:47:20.460 --> 00:47:27.410

Cooper City Hall: same approach I'm doing in parks and Rec parks and Rec, right now has 3 parks and Rec managers.

398

00:47:27.420 --> 00:47:34.199

Cooper City Hall: Yeah, I'm taking basically one of those partner right managers and recommend that we create an assistant director

399

00:47:34.240 --> 00:47:46.700

Cooper City Hall: in the parks and Recivation, who is going to be in charge of all of the maintenance and support activities for the for the parks. So parks and Rec will have special events.

400

00:47:46.920 --> 00:47:48.919

Cooper City Hall: We'll have Rec.

401

00:47:49.120 --> 00:47:50.130

Cooper City Hall: which is

402

00:47:50.270 --> 00:47:53.340

Cooper City Hall: senior programs, youth programs and aquatics

403

00:47:53.570 --> 00:47:54.450

Cooper City Hall: on

404

00:47:55.230 --> 00:48:09.289

Cooper City Hall: fields and facilities maintenance within within the parks. But those are going to be the 3 sections in the within the parks. Again, the assistant director has his own responsibilities, but it's a clear number 2, you know

405

00:48:09.350 --> 00:48:11.681

Cooper City Hall: for the year for that position.

406

00:48:12.540 --> 00:48:16.049

Cooper City Hall: At this point I'm trying to get your reorganization.

407

00:48:16.170 --> 00:48:25.800

Cooper City Hall: Don, and review a specific names of people and everything else will be later on assigned to the boxes. But shouldn't reorganize, based on the

408

00:48:25.820 --> 00:48:39.782

Cooper City Hall: individual names of people. You know. I'm I'm looking to to get if the Commission approves it or not. Get the nod, and then we'll begin to assign names of people. The current budget, as you have it.

409

00:48:41.130 --> 00:48:44.770

Cooper City Hall: For the for the meeting tonight does not include this reorganization.

410

00:48:44.780 --> 00:48:49.660

Cooper City Hall: I didn't want to be presumptions to say that you guys were doing going to be approving this or not.

411

00:48:49.690 --> 00:48:56.089

Cooper City Hall: If you approve it, and in the motion to approve the proposed budget, I will ask that you

412

00:48:56.570 --> 00:49:15.989

Cooper City Hall: put a statement along the lines, and and you see, attorney can help you saying, including the proposed recommendation for the pull, the corpse parts and utility organization that way. We know that as we're moving forward, yeah, we basically gotta take all these numbers and move them from from different places to to that.

413

00:49:16.690 --> 00:49:18.599

Cooper City Hall: That was a lot. But yeah.

414

00:49:20.310 --> 00:49:26.029

Cooper City Hall: any questions on that. Of course. Is there any monetary impact

415

00:49:26.170 --> 00:49:38.499

Cooper City Hall: in the changes that you made? And there will be some small savings. But they could. They could have been more savings. But the reality is that my recommendation is that we plug those

416

00:49:38.560 --> 00:49:51.270

Cooper City Hall: efficiencies back into creating the cip unit. If we're really going to be wanting to deliver projects for you. And as I saw the the cip plan for fiscal year 24

417

00:49:51.686 --> 00:50:10.049

Cooper City Hall: and you probably gonna spend 25% of your money and that I don't think that's the goal of the Commission when it approves projects you need to have somebody in charge of that, and I'm not not saying that we is anybody. Specifically, they set forth for this is that nobody's really is being

418

00:50:10.140 --> 00:50:12.060

Cooper City Hall: cast with that job

419

00:50:12.080 --> 00:50:15.990

Cooper City Hall: and said, Yeah, you guys are making sure that that plan works

420

00:50:16.790 --> 00:50:20.200

Cooper City Hall: so so very little savings, no additional costs.

421

00:50:21.160 --> 00:50:22.469

Cooper City Hall: but more efficient.

422

00:50:22.510 --> 00:50:30.480

Cooper City Hall: But I mean, if you want to tell me he's like, no, don't put the cip, create a cip unit on cash savings. I don't think we need the money. I think if

423

00:50:30.500 --> 00:50:38.460

Cooper City Hall: if we are going to really be looking to get a couple of project go projects going you need. That's the cip unit.

424

00:50:38.990 --> 00:50:44.489

Cooper City Hall: I I think what he was meant is, since it's not presented with the budget the way you said it.

425

00:50:44.770 --> 00:50:59.530

Cooper City Hall: If we drop, we adopt the budget, you're going to be able to do that within the but the reorganization within the budget. So it's not going to be. We adopt this budget and then organization, and you have to come back with an amended budget. It's going to be done.

426

00:51:00.250 --> 00:51:12.227

Cooper City Hall: Taken away. They might. They might be put into a different, I think. District 3, they said, was eliminated. Yeah, yeah, no, we're not. We're not eliminating. We're not eliminating. You know.

427

00:51:12.680 --> 00:51:23.503

Cooper City Hall: right? In in here, in in parks, we haven't. And it's a decision, because you know, we have the option of making one of the managers, you know, into an assistant director.

428

00:51:24.490 --> 00:51:26.340

Cooper City Hall: but that decision will happen later on.

429

00:51:29.820 --> 00:51:30.960

Cooper City Hall: Any other questions.

430

00:51:31.130 --> 00:51:32.359

Cooper City Hall: We're still on the

431

00:51:32.610 --> 00:51:34.190

Cooper City Hall: we're still in the reorg, right?

432

00:51:34.600 --> 00:51:35.340

Cooper City Hall: The no.

433

00:51:38.820 --> 00:51:42.479

Cooper City Hall: Okay. There's some. How long does it take to accomplish the reorder?

434

00:51:43.252 --> 00:52:01.420

Cooper City Hall: If you guys tell me that you are going, you know, at the, at the, at the other meeting, because you can't make decisions on a workshop. But at the other meeting. If you're if you know to do this, I would say that within within 30 days we can begin having somebody since taking to taking to effect.

435

00:52:02.510 --> 00:52:03.260

Cooper City Hall: Wow.

436

00:52:04.470 --> 00:52:07.099

Cooper City Hall: okay, the next topic attempt?

437

00:52:11.940 --> 00:52:22.260

Cooper City Hall: so as a matter of introduction to the topic when when I 1st got here and I heard about the problem they were having with the meters. My 1st reaction was.

438

00:52:22.670 --> 00:52:26.420

Cooper City Hall: What are we doing? And are we really going backwards?

439

00:52:27.170 --> 00:52:32.115

Cooper City Hall: But I was kind of convinced by everybody that no, no, this is. This is a good plan

440

00:52:32.860 --> 00:52:35.990

Cooper City Hall: it. Tim started 2 or 3 weeks after that, didn't.

441

00:52:36.040 --> 00:52:39.330

Cooper City Hall: and I think second day on the job is like, what are we doing?

442

00:52:39.814 --> 00:52:44.310

Cooper City Hall: So since then, you know, he's put some time and effort into

443

00:52:44.756 --> 00:52:51.830

Cooper City Hall: relooking into this issue and giving you some options. And with that intro, I'm like, you know how to use this.

444

00:52:52.290 --> 00:52:55.429

Cooper City Hall: I can figure it out, I think, okay, just just that one. Thank you.

445

00:52:57.130 --> 00:53:00.240

Cooper City Hall: Good afternoon, Mayor and Commissioners Council.

446

00:53:00.290 --> 00:53:03.240

Cooper City Hall: Tim Welch, the new utilities director

447

00:53:03.530 --> 00:53:04.999

Cooper City Hall: and city engineer.

448

00:53:05.531 --> 00:53:10.309

Cooper City Hall: Nice to meet you if I haven't nice to see you again

449

00:53:10.600 --> 00:53:13.697

Cooper City Hall: if I have. I wanted to cover

450

00:53:14.860 --> 00:53:21.038

Cooper City Hall: the status, as I have reviewed it, of our metering infrastructure, so that

451

00:53:21.690 --> 00:53:38.479

Cooper City Hall: You have a good understanding of where the city is and where I want to recommend that we go from here. Of course you make the decisions here. I can put options in front of you, and then I hope that I can answer all your questions and then look for your feedback.

452

00:53:39.600 --> 00:53:46.419

Cooper City Hall: I watched previous meetings where these items were covered, and our

453

00:53:46.810 --> 00:53:55.539

Cooper City Hall: assistant director and former acting director, Hamid Nickvin, did a very nice job trying to address these, but the current metering infrastructure.

454

00:53:56.167 --> 00:54:00.819

Cooper City Hall: Is, the city has out there 11,900 metered water connections.

455

00:54:01.525 --> 00:54:10.439

Cooper City Hall: Of those approximately 66, 96,690 of these were replaced with advanced metering infrastructure.

456

00:54:10.700 --> 00:54:19.340

Cooper City Hall: and these are automated meters, as you know, and we have a mixture of me 8 s. Which are the odometer type style registers.

457

00:54:19.410 --> 00:54:32.170

Cooper City Hall: and those are approximately 55, 20 of those 66, 90 are those mechanical register. They're actually electronic and automatic. But they have a mechanical register.

458

00:54:32.360 --> 00:54:35.509

Cooper City Hall: and about 1,170 of them are

459

00:54:35.630 --> 00:54:43.440

Cooper City Hall: a man. I'm sorry. 1170 are manually encoded, and 5,520 of those are solid state registers with the LCD screens.

460

00:54:43.880 --> 00:54:49.380

Cooper City Hall: So there's a mixture of those, and it's a little over half of the meters that have been replaced.

461

00:54:49.570 --> 00:54:57.229

Cooper City Hall: Approximately 5,210 remain that are manual meters that are out there that are various age and manufacturers.

462

00:54:57.798 --> 00:55:11.719

Cooper City Hall: And they're probably many of those are coming up on life. Cycle and aging out should be replaced as well. So that's our current status. And my understanding is that the city has addressed meters at least twice before this.

463

00:55:11.880 --> 00:55:19.609

Cooper City Hall: and my understanding is the last time before this one was a complete failure, probably worse than this one

464

00:55:19.620 --> 00:55:27.750

Cooper City Hall: and the one before. That was an Itron system that I recall speaking with your director at the time, and said that he was phasing it out, and they weren't working. So

465

00:55:28.328 --> 00:55:35.421

Cooper City Hall: there are numbers of companies here in this arena and industry that don't work that well, some work better than others. But

466

00:55:36.313 --> 00:55:44.969

Cooper City Hall: so based on those findings and and that history, we have a lot of challenges. Listing them on the next slide.

467

00:55:47.210 --> 00:56:01.630

Cooper City Hall: we have numerous meter and radio reading transmission failures estimated roughly at 1,300 of these meters require replacement. Currently, and I don't think anybody really knows the exact answer to that. But it's it's it's a lot of meters.

468

00:56:01.680 --> 00:56:14.970

Cooper City Hall: We have a lot of difficulties accessing the software and and the cloud data from the software that's provided by this manufacturer to actually understanding the reporting that's coming out of it, and whether it's accurate or not.

469

00:56:15.160 --> 00:56:18.969

Cooper City Hall: alarms and system flags are exceeding our staff capacity.

470

00:56:19.746 --> 00:56:37.719

Cooper City Hall: And then we have a lot of delays and receiving responses and product deliveries from the vendor. We've got a very strained relationship with them. And you know, we're we have a staff and a workforce that's really frustrated and doesn't really want to continue working with this company because we're not getting responsiveness.

471

00:56:38.382 --> 00:56:49.179

Cooper City Hall: And after learning about this and seeing that we had an order that was placed and we didn't have delivery, I talked with a manager. I talked with Staff.

472

00:56:49.380 --> 00:57:00.659

Cooper City Hall: and we decided to to reach out to Finance and see if there's any way that the order could be put on hold until we could get to the Commission and and make some what I think are better recommendations to you.

473

00:57:00.720 --> 00:57:03.219

Cooper City Hall: So that's where we find ourselves tonight.

474

00:57:06.560 --> 00:57:34.410

Cooper City Hall: Now, the resulting implications of this are these problems. We have significant revenue loss. As you know, we have increase unaccounted for water or non revenue water. We have operational strains and multiple departments. We have human resource, allocation challenges, and the level of our customer service has declined, obviously, and with that you lose credibility with your customers. All of the things that we have a mission to resolve here

475

00:57:34.540 --> 00:57:37.800

Cooper City Hall: and put ourselves back on a better footing.

476

00:57:38.820 --> 00:57:46.229

Cooper City Hall: Now, what are our options, as I see it just generally and broadly. We have about 3 options. The option that

477

00:57:46.370 --> 00:57:50.899

Cooper City Hall: was presented and recommended to you in that that meeting. I think it was back in April.

478

00:57:51.390 --> 00:57:55.130

Cooper City Hall: to go toward a manual meter process, which is, you know,

479

00:57:55.980 --> 00:58:17.249

Cooper City Hall: probably it's the cheapest solution to go with. However, some of those prior challenges are are, gonna continue your your data, your feedback, your responsiveness is gonna be slow. You're gonna have lots of errors because everything is manual. The human interaction is gonna cause errors in itself.

480

00:58:18.038 --> 00:58:25.170

Cooper City Hall: There's going to be meters that aren't read correctly skipped or not accessible.

481

00:58:25.380 --> 00:58:29.629

Cooper City Hall: And there's there's problems with machinery and things that that humans touch.

482

00:58:30.100 --> 00:58:34.289

Cooper City Hall: Also, paperwork date entry. Those kinds of problems remain with you.

483

00:58:35.450 --> 00:58:52.070

Cooper City Hall: there's a lot of of other things that go along with that which I won't get into tonight. But we could. Another option that we have is looking at what we've done, and stepping into a phased advanced metering, infrastructure, replacement

484

00:58:52.100 --> 00:58:56.989

Cooper City Hall: that could include a 1st step of replacing those that we know are malfunctioned.

485

00:58:57.060 --> 00:59:01.560

Cooper City Hall: and then plan in the future for replacing the remainder of them.

486

00:59:01.960 --> 00:59:08.530

Cooper City Hall: And then, as I see it, the 3rd option available to us would be a complete and total ami replacement

487

00:59:08.590 --> 00:59:10.020

Cooper City Hall: to cost you that.

488

00:59:10.200 --> 00:59:15.879

Cooper City Hall: Okay, the costs I'm covering on later slides. So we we would go through those one by one.

489

00:59:15.900 --> 00:59:18.529

Cooper City Hall: And I want to get into those details with you.

490

00:59:18.850 --> 00:59:20.460

Cooper City Hall: So.

491

00:59:20.530 --> 00:59:25.224

Cooper City Hall: and just talking about ami in general, and I know there's there's probably some

492

00:59:25.680 --> 00:59:46.819

Cooper City Hall: sensitivity to to continuing to talk about that with what the city's been through. But I want to share that numerous utilities have successfully converted to Ami, and are very pleased with their conversion. There's been extensive pilot testing of equipment, and there's been cost estimates and evaluated and high levels of service demonstrated throughout the nation.

493

00:59:48.780 --> 01:00:06.100

Cooper City Hall: Right around us the city of Sunrise. My, the former utility I work for is replacing 63,000 connections. Fort Lauderdale is currently replacing 66,000 connections. And they're going toward a system that is census and corn main

494

01:00:06.340 --> 01:00:09.440

Cooper City Hall: equipment and company installation.

495

01:00:09.760 --> 01:00:22.959

Cooper City Hall: This, the sunrise contract is actually available and current and and available for piggybacking and we've actually reached out. And and they've even supported us to be able to do that. If you wish to do that.

496

01:00:23.980 --> 01:00:28.019

Cooper City Hall: I'm sure that any of their other contracts would also be. Now.

497

01:00:28.800 --> 01:00:42.380

Cooper City Hall: why do I look at census ami components? I looked around the whole nation when I was with sunrise, and I wrote that contract before I left, and I I retired over there. They have ultrasonic meters and

498

01:00:42.750 --> 01:00:57.570

Cooper City Hall: solid state registers similar to the ones that are failing here installed in many locations, and and they also have the remote disconnect or valve operation meters. That's the second bullet. Here.

499

01:00:57.680 --> 01:01:06.259

Cooper City Hall: They also have the turbine and compound meters for the larger sizes. I purl is their ultrasonic solid state meter for 5 eights and one inch.

500

01:01:06.360 --> 01:01:12.419

Cooper City Hall: and above the one inch size, they at one and a half through 8 inches. All the sizes that we have.

501

01:01:12.590 --> 01:01:15.330

Cooper City Hall: they would install turbine and compound meters.

502

01:01:15.580 --> 01:01:28.749

Cooper City Hall: While I was with the neighboring city we installed thousands of these meters, and they do not fail. They do not fall apart on you. They they actually work well, and they have high reliability.

503

01:01:29.191 --> 01:01:35.209

Cooper City Hall: They use a a smart point 2 2 Watt 2 way radio system transceiver

504

01:01:35.589 --> 01:01:49.489

Cooper City Hall: and they have what's called a flex net base station that acts as a collector and receives all of the signals and integrates. Then you integrate that software. They have a software that integrates with your financial enterprise system.

505

01:01:53.720 --> 01:02:01.940

Cooper City Hall: The benefits of Ami are that you're going to have notifications of your issues in real time and faster responses.

506

01:02:02.090 --> 01:02:20.030

Cooper City Hall: You're gonna have remote reading capabilities. You can ping these meters, and you can get a read on the spot, you'll have early leak detection, because every morning as we come in there will

be continuous flow reads and alarms that will hit our computers and providing there's not too many of them. Our staff can address those.

507

01:02:20.492 --> 01:02:24.840

Cooper City Hall: And then you'll have much improved billing and payment, processing and accuracy.

508

01:02:24.960 --> 01:02:30.560

Cooper City Hall: Everything is automated and computerized, and you have state of the art automated equipment

509

01:02:30.620 --> 01:02:34.020

Cooper City Hall: that enhances your data and reporting capabilities.

510

01:02:34.860 --> 01:02:41.760

Cooper City Hall: The census meters and endpoints also come with a 15 year full warranty and 20 year

511

01:02:42.132 --> 01:02:59.670

Cooper City Hall: warranty on your batteries and meters your 20 years a prorated warrant. So your last 5 years of the 20 years is a prorated portion of the warranty. That's the only company I found across America that gives you more than 10 and 1010 full 10 pro rated. So they offer 15 and and 5.

512

01:02:59.850 --> 01:03:02.410

Cooper City Hall: I think that's a superior

513

01:03:02.540 --> 01:03:06.840

Cooper City Hall: product, delivery and and service delivery.

514

01:03:08.440 --> 01:03:09.650

Cooper City Hall: The

515

01:03:10.000 --> 01:03:11.480

Cooper City Hall: the 1st of

516

01:03:11.600 --> 01:03:33.403

Cooper City Hall: option or alternative that I described earlier. I wanted to lay out, and here are the prices and and what I'd see that we would need to get into as we were headed toward this, buying 5,500 of these failing Mueller systems replacements for those. And we were buying. I think it was Zener meters at 65 0, 5 and these are

517

01:03:34.200 --> 01:03:40.879

Cooper City Hall: positive displacement. Mechanical meters with just a mechanical register that would have to continue to be manually read.

518

01:03:41.585 --> 01:03:48.700

Cooper City Hall: That with an installation, and I use the same installation costs, regardless of the manufacturer of which way we go.

519

01:03:49.185 --> 01:04:02.670

Cooper City Hall: Roughly based on contractual costs in that contract in in the neighboring cities. It's just under \$50 a meter to put those in, and that becomes a \$609,000 cost

520

01:04:04.350 --> 01:04:17.500

Cooper City Hall: the remaining 6,400 meters. If they were replaced, the aged other positive displacement meters would then, at that same installation, cost run about 709,000 for a total cost of roughly 1.3 million.

521

01:04:17.660 --> 01:04:21.260

Cooper City Hall: and that could occur across a couple years time.

522

01:04:21.490 --> 01:04:23.489

Cooper City Hall: So that would be a phase, one

523

01:04:23.510 --> 01:04:25.340

Cooper City Hall: manual meter replacement.

524

01:04:28.140 --> 01:04:38.400

Cooper City Hall: The next option, which is the one that I highly recommend would be to step into a phased ami system replacement.

525

01:04:38.500 --> 01:04:44.439

Cooper City Hall: which would be a piggybacking of a local available contract next door.

526

01:04:44.740 --> 01:04:45.910

Cooper City Hall: and

527

01:04:46.040 --> 01:04:49.150

Cooper City Hall: have the vendor furnish us as part of the contract.

528

01:04:49.330 --> 01:04:57.180

Cooper City Hall: Roughly, the 1,300 ami meters that we could replace those mulers and make them functional and work reliably.

529

01:04:58.270 --> 01:05:07.739

Cooper City Hall: and then continue in the next budget year to budget for the next phase, or the the total phase of replacing the rest of the system.

530

01:05:07.870 --> 01:05:15.470

Cooper City Hall: And then you'd move into a a full replacement at basically 2.9, 8 million dollars. It's it's a

531

01:05:15.530 --> 01:05:17.309

Cooper City Hall: a couple times that cost.

532

01:05:19.630 --> 01:05:28.220

Cooper City Hall: And the details on the 1st phase of this change out would be shown in this table on

533

01:05:28.230 --> 01:05:29.599

Cooper City Hall: page 35,

534

01:05:29.810 --> 01:05:42.839

Cooper City Hall: so you can see the installation with the meter and register at 1, 36, and down the line you can see what the costs are. Some of the larger ticket item costs and the project management engineering fees, the one time setup for software

535

01:05:42.920 --> 01:06:00.129

Cooper City Hall: and the annual software charges. Those are similar to what I'm sure the city probably paid for the Mueller system, and that Mueller system on those existing meters that are working would have to continue to work in parallel with this system until that's replaced. So there's a transition period.

536

01:06:03.300 --> 01:06:24.829

Cooper City Hall: Then the second part of the phased in replacement would be the additional cost of 2.4 million for the total system and replacement, and that could be staged across several years or one year depending on what the city wants to do. It could be done in a year, or it could be done in 2 or 3 years in your capital improvement plan.

537

01:06:25.566 --> 01:06:30.889

Cooper City Hall: And the planning and the budgeting for that can be done, and these costs are listed out here for you.

538

01:06:34.506 --> 01:06:35.620

Cooper City Hall: The 3rd

539

01:06:36.560 --> 01:06:56.240

Cooper City Hall: option that I described would be to you know also, piggyback, that contract from nearby utility, and to furnish the total amount of meters and registers and and build that system out, all in one fell swoop, which could very likely be done in a year to year and a half. It would take about that long.

540

01:06:56.280 --> 01:07:07.180

Cooper City Hall: and it would be approximately fronting all of that money to get started. It's it's a roughly, you know, 2.9 million dollar cost.

541

01:07:09.330 --> 01:07:10.135

Cooper City Hall: Now.

542

01:07:12.580 --> 01:07:17.170

Cooper City Hall: the next slide I want to share is

543

01:07:18.570 --> 01:07:36.450

Cooper City Hall: basically a a step of if if you were to support the recommended option to basically also request authorization to be able to go out and buy a couple of 100 of these, just to be replacing the day to day meters that fail so that we could get the right meters

544

01:07:36.790 --> 01:07:52.430

Cooper City Hall: in place and be ready for once. The equipment goes in, and we can actually have it up and running and then just expand and not replace any of the existing failing meters with other manual meters that wouldn't go into an automated system.

545

01:07:54.080 --> 01:07:57.540

Cooper City Hall: and we'd also want, you know, of course, to piggyback the contract.

546

01:07:57.690 --> 01:08:09.370

Cooper City Hall: and request to go in. Move right into the phase one effort while we're being able to address the meters that are failing on a day to day basis.

547

01:08:09.410 --> 01:08:22.960

Cooper City Hall: and then we would work on our 5 year cip, and we would load up the rest of the costs into the one or 2 year plan based on your direction and your decision making here or during the budget process.

548

01:08:25.895 --> 01:08:26.800

Cooper City Hall: The

549

01:08:27.210 --> 01:08:33.460

Cooper City Hall: the other thing I wanted to share with you about this particular product, and the

550

01:08:34.120 --> 01:08:49.279

Cooper City Hall: and the due diligence that I performed with this company I looked across the United States throughout Florida especially I. I know for a fact that they've been installed in Palm Beach County utilities. They've been installed in seacoast utilities.

551

01:08:49.791 --> 01:08:51.558

Cooper City Hall: They've been installed. And

552

01:08:52.210 --> 01:08:55.369

Cooper City Hall: Boynton Beach, Miramar, Hallandale Beach.

553

01:08:55.430 --> 01:08:58.060

Cooper City Hall: They're also in

554

01:08:58.851 --> 01:09:15.489

Cooper City Hall: Mobile, Alabama, Albany, Georgia, and all the way to Chicago. I found several cities around the Chicago suburban area that have them, and I contacted every single one of these utilities, and nobody had a negative thing to say about census and coron main.

555

01:09:15.490 --> 01:09:34.689

Cooper City Hall: Corin main is a utility equipment supplier, and they have installers and part of the the work that goes into this is during their implementation and installation. They have their field technicians available to assist and work alongside our staff and troubleshooting any other problems

556

01:09:34.720 --> 01:10:04.529

Cooper City Hall: we've asked all the tough questions of, have they responded? Have they gotten you the materials and the equipment that you need when you ask them for it? Are they responsive? Do they stand behind their product when things fail? Do you get meters and you get them in a reasonable time this past week I had our members of our finance staff on a on a team's call with seacoast utility, which is up in the Jupiter area. They had 38,000 meters. They were very happy with the service.

557

01:10:04.530 --> 01:10:13.660

Cooper City Hall: I've had similar discussions with Palm Beach County utilities, and I do know for a fact that although it's under cone of silence. Miami-dade County is going in this direction as well.

558

01:10:13.780 --> 01:10:21.230

Cooper City Hall: So all around us, both Fort Lauderdale and Sunrise and Miami-dade and Palm Beach County have this system.

559

01:10:21.565 --> 01:10:27.419

Cooper City Hall: based on the just the base stations and collectors that are being put into Fort Lauderdale and Sunrise.

560

01:10:28.075 --> 01:10:29.365

Cooper City Hall: I've received

561

01:10:30.560 --> 01:10:33.140

Cooper City Hall: review an evaluation from them on

562

01:10:33.150 --> 01:10:45.449

Cooper City Hall: how Cooper City would fare in terms of getting the reception and and the communications, and and they believe we could probably read our system through their systems because they're so close.

563

01:10:45.450 --> 01:11:03.279

Cooper City Hall: But we would still be recommended to have a base station, and if not, possibly to, if you get a lightning strike, but that base station could be bought one at a time and another another year something like that, and I think they run roughly 50 to 75,000 for the base station.

564

01:11:04.010 --> 01:11:07.689

Cooper City Hall: Thank you. Before we take any questions. I'm gonna ask Jacob

565

01:11:07.940 --> 01:11:16.219

Cooper City Hall: just a couple updates America commissioned. If I could, you may recall. About 90 days ago or so the Commission had authorized our office to engage outside counts.

566

01:11:17.440 --> 01:11:33.079

Cooper City Hall: regards to the water meters and the city's contracts with Mueller, yesterday the city manager, the finance director, utility director, and I had a preliminary conversation with Mister Dipietro and one of his law partners who had examined the issue, and they've shared some preliminary findings. I just wanted to bring to the Commission's attention.

567

01:11:33.330 --> 01:11:55.749

Cooper City Hall: So we we have 2 agreements with Mueller, and these were both piggybacked on a citrus county contract, which we know. We also know that there's a venue clause in those agreements that would require any action to take place in Citrus County, however, more likely than not due to the diversity jurisdiction by the Federal court claims, but those would have to occur in the middle district of Florida as opposed to the Southern district. But that's certainly an opportunity.

568

01:11:55.850 --> 01:12:24.120

Cooper City Hall: There are a couple of other lawsuits, similar issues that have been raised in Federal court around the country, primarily out of the districts in Texas. There's a limitation in damages that's set out in our contracts which have been found enforceable by the Federal courts. There have been some issues in the context of warranties in those agreements that speak to opportunity to cure defects, opportunities to replace the warranties have been upheld by the Federal courts as well. However, there have been some separate claims, some separate tort claims that have been sustained

569

01:12:24.120 --> 01:12:27.850

Cooper City Hall: by the courts, which may pose an opportunity or raise an opportunity for us.

570

01:12:27.850 --> 01:12:42.910

Cooper City Hall: Those primarily relate to fraudulent misrepresentation, negligent misrepresentation, fraudulent inducement, and some other issues that they've been looking at, doing. Some research on those claims have been sustained through other by the Federal courts, through some other plaintiffs and similar situations.

571

01:12:44.240 --> 01:13:10.219

Cooper City Hall: the issues with the torque claims in particular is that they are very fact specific, and the people who were involved at the time who would have those facts, as it relates to the city's conversations with Mueller are no longer with the city. We have had some preliminary conversations with Mister Welch's predecessors, the utility director at the time. Candidly, the director at the time was not particularly inclined to get involved at this stage in the game, wasn't particularly willing to sit down and speak with our special counsel

572

01:13:10.220 --> 01:13:28.609

Cooper City Hall: one of the things that they had offered and recommended as an option. It's a bit of a unique option which was to initiate a bill of discovery in the court system, which would then give our

special counsel, subpoena power to compel some of our former employees to come in and provide whatever information they know which might help the city's case.

573

01:13:28.860 --> 01:13:42.870

Cooper City Hall: To the extent that the Commission wanted to move forward. That's something that we would ask for permission to go ahead and file to start that process wouldn't require filing a lawsuit, but would open up the door to some court filings and give our special counsel some subpoena power to bring in some folks

574

01:13:42.870 --> 01:14:02.415

Cooper City Hall: to get some additional factual background and information. And then, of course, there's a statute of limitations issues we know under the tort claims there'd be a 4 year statute of Limitations under the contract claims, or maybe a 5 year statute of Limitations. We do have a little time, but not a ton of time. So to the extent that the city intended to move forward with any potential options there, we'd wanna pursue those sooner than later.

575

01:14:02.660 --> 01:14:32.010

Cooper City Hall: So I just offer that as a preliminary legal analysis, and also our special counsel, of course, because there is not pending litigation. We know that we can't brief you in a shade session which would otherwise be able to do if there was pending litigation, but to the extent that any member of the Commission wanted a more detailed legal briefing. We can set up individual calls with our counsel, which we're happy to do. So you can have the benefit of their full analysis. There's certain things that I'm really not prepared to share this afternoon. But as a preliminary analysis, that's where we are from a legal perspective.

576

01:14:32.090 --> 01:14:33.770

Cooper City Hall: Thank you. Questions.

577

01:14:34.380 --> 01:14:58.209

Cooper City Hall: pure Bill discovery. I thought I was probably the only one who's ever filed. One of these things. Is that right? It's creative, but it but it is an opportunity here, because we don't. We don't want to file a lawsuit at this stage, but it may open up the door to get some additional authority for our special counsel to come in at that tonight's meeting. I would ask them to the city attorney report just some direction authorization to go ahead and file that bill, open up that door and get that process started.

578

01:15:00.270 --> 01:15:03.920

Cooper City Hall: Just so I'm clear. So we so previous

579

01:15:05.210 --> 01:15:06.850

Cooper City Hall: employees from

580

01:15:07.480 --> 01:15:12.220

Cooper City Hall: 4 or 5 years ago, or or previous commissions, authorized employees

581

01:15:13.100 --> 01:15:28.760

Cooper City Hall: during during the during the course of when we 1st were negotiating contracts with Mueller. There are th the nature of those negotiation nature of those negotiations. Communications. Our special counsel would like to speak to the people involved exactly what was represented.

582

01:15:28.960 --> 01:15:41.280

Cooper City Hall: Purchase. There was one contract was entered into in 2,017. Negotiations were probably occurring for up to a year prior to that depending on when those conversations started, there was a second agreement in 2,021.

583

01:15:41.620 --> 01:16:06.139

Cooper City Hall: Okay, so that was because I wasn't on the commission correct? No, which utility director was not interested in speaking to us. I think it was Mister Bailey, and there was another utility. Staffer, who's not here at the time. Bailey, who also wanted to know, has any work for city harm vines. I believe that he does. Yeah. So we had to file a lawsuit to get. Yeah, I think we should do that. It's cooperation. Yeah.

584

01:16:06.480 --> 01:16:09.440

Cooper City Hall: Think we should also send a letter to the city per finds and let them know.

585

01:16:10.480 --> 01:16:18.319

Cooper City Hall: This is also the gentleman who the Inspector General found that lied to us. Yes, there! There is an Inspector, general report that is out there on your pages

586

01:16:20.890 --> 01:16:25.290

Cooper City Hall: hope that the Mueller doesn't pull that out on us. Should. He's a liar.

587

01:16:27.010 --> 01:16:28.500

Cooper City Hall: I got it

588

01:16:28.710 --> 01:16:34.979

Cooper City Hall: shared my best initial analysis, and that that's going to be. The problem is credibility

589

01:16:35.780 --> 01:16:42.979

Cooper City Hall: so, but they but they would like the opportunity to speak with him, and he's certainly willing to speak with our special counsel if the appropriate pieces are in place.

590

01:16:44.230 --> 01:16:45.939

Cooper City Hall: Thank you, Mayor Commission, thank you.

591

01:16:46.230 --> 01:16:59.309

Cooper City Hall: So just to go ahead. So the contracts that we ratified were in 2,017. And by we I mean, not me, but the commission 2,017 and 2021 to buy these useless

592

01:16:59.460 --> 01:17:01.230

Cooper City Hall: correct products. Okay, just making sure.

593

01:17:03.160 --> 01:17:04.370

Cooper City Hall: the

594

01:17:05.160 --> 01:17:07.220

Cooper City Hall: fund balance in the

595

01:17:07.230 --> 01:17:08.689

Cooper City Hall: storm water.

596

01:17:08.840 --> 01:17:15.379

Cooper City Hall: or I'm sorry in the water and utility fund. Is that correct? Am I reading it that it's 34.6 million.

597

01:17:15.740 --> 01:17:16.490

Cooper City Hall: And now she

598

01:17:18.370 --> 01:17:33.680

Cooper City Hall: so we could. If we were to make that investment, it could come directly out of the out of the fund balance. No, there's no way that the utility that the Enterprise Fund balance is 34 million dollars.

599

01:17:36.350 --> 01:17:37.220

Cooper City Hall: Never.

600

01:17:37.780 --> 01:17:39.830

Cooper City Hall: We'll let's ask our finance, director.

601

01:17:42.050 --> 01:17:43.660

Cooper City Hall: You don't have a mic, though.

602

01:17:44.970 --> 01:17:47.790

Cooper City Hall: There you go looking right now.

603

01:17:48.900 --> 01:17:59.189

Cooper City Hall: I'm just looking at the budget. Yeah, it is 34 wouldn't make sense.

604

01:17:59.700 --> 01:18:03.350

Cooper City Hall: Can you hear me? Yes, okay, the fund balance is 34 million.

605

01:18:03.660 --> 01:18:06.800

Cooper City Hall: as of the end of the fiscal year, as September 2023,

606

01:18:07.250 --> 01:18:12.360

Cooper City Hall: there there would have to be some obligations on. Well, I was. Gonna say, isn't it airmark?

607

01:18:12.880 --> 01:18:24.820

Cooper City Hall: Beg your pardon is, that is, are those funds free and clear that we can actually use the funds to pay for this or those funds already earmarked. No, they're not earmarked. Okay.

608

01:18:25.400 --> 01:18:32.230

Cooper City Hall: almost 35 million dollars ready to go. That can't be worked on the one in the water utility.

609

01:18:33.060 --> 01:18:41.289

Cooper City Hall: because we probably fix everything that. Let me let me let me take that back. The unrestricted portion which is the portions you could use a 16.1 million. Thank you. Okay.

610

01:18:41.320 --> 01:18:44.380

Cooper City Hall: So if we needed to, it would be a percentage, it'd be

611

01:18:45.310 --> 01:18:50.621

Cooper City Hall: so even even with the 16 million that's not encumbered, if you will.

612

01:18:51.050 --> 01:18:54.040

Cooper City Hall: we're able to pay for this without

613

01:18:54.110 --> 01:18:56.240

Cooper City Hall: literally increasing

614

01:18:56.340 --> 01:18:58.649

Cooper City Hall: any feeds. Correct.

615

01:18:59.680 --> 01:19:03.879

Cooper City Hall: So it's like, 18% of our fund, though. Yeah.

616

01:19:05.050 --> 01:19:06.050

Cooper City Hall: unrestricted.

617

01:19:07.620 --> 01:19:09.740

Cooper City Hall: Thank you. What's your preference?

618

01:19:09.910 --> 01:19:13.289

Cooper City Hall: The partial or the all at once.

619

01:19:14.690 --> 01:19:22.409

Cooper City Hall: I think realistically, we will be doing some partials anyway, because even if you want to do, the

620

01:19:22.430 --> 01:19:27.133

Cooper City Hall: the whole advanced thing is, gonna take you a couple of years to to get it done.

621

01:19:27.630 --> 01:19:34.490

Cooper City Hall: the if the direction is from the Commission that we want to go in term in and

622

01:19:34.640 --> 01:19:37.050

Cooper City Hall: go back to the smart meters.

623

01:19:37.080 --> 01:19:40.570

Cooper City Hall: and then at the next meeting at the August meeting.

624

01:19:41.304 --> 01:19:57.050

Cooper City Hall: We'll work with the A/C attorney and bring the piggyback contracts for the the using of the Sunrise contract as as a piggyback and authorizing the work order for the the placement of at least 1,300 meters. We can.

625

01:19:57.060 --> 01:20:02.660

Cooper City Hall: No, if he decided to be more aggressive, we can probably find the right sweet spot

626

01:20:03.150 --> 01:20:04.390

Cooper City Hall: to order

627

01:20:04.660 --> 01:20:21.519

Cooper City Hall: more in in a 2 year trunch, you know. So maybe half and half, maybe you know 5,500 meters each year this year. And and and the following year, yeah, seems like, cash flow is not an issue. It's an issue is just how much work

628

01:20:21.790 --> 01:20:27.899

Cooper City Hall: yeah, kind of hand on how quickly we'll be able to get to the implementation. But what are we going to do with the pending order?

629

01:20:28.110 --> 01:20:30.219

Cooper City Hall: The dependent order has been suspended.

630

01:20:30.720 --> 01:20:40.019

Cooper City Hall: and we were able to clear out without any fees on any talking points. Yes, yeah, no rest talking fees. They they wanted to have some, but we

631

01:20:40.200 --> 01:20:41.810

Cooper City Hall: we fought through that, and

632

01:20:41.960 --> 01:20:46.890

Cooper City Hall: I I got that done so thank you, because they didn't deliver on time or something. What was it? I'm sorry

633

01:20:46.960 --> 01:20:53.869

Cooper City Hall: I was wondering how. But did they? Did they not deliver? And yeah, no, no, none of them have been delivered right?

634

01:20:56.270 --> 01:21:00.999

Cooper City Hall: I think whatever's gonna be, because obviously, you didn't even have an analysis in here of

635

01:21:01.210 --> 01:21:02.390

Cooper City Hall: of how much

636

01:21:02.730 --> 01:21:06.340

Cooper City Hall: we're gonna bring in when we start billing. So

637

01:21:06.500 --> 01:21:07.779

Cooper City Hall: the sooner.

638

01:21:07.870 --> 01:21:13.610

Cooper City Hall: Yeah, no, I mean the to to me. The the minimum number is 1,300. So we can start getting that

639

01:21:13.700 --> 01:21:16.350

Cooper City Hall: that information in and billing appropriately and then

640

01:21:16.560 --> 01:21:24.719

Cooper City Hall: start working through the retroactive billing component. So that's a minimum order. If you want money, be more aggressive on, you know, we can go

641

01:21:24.820 --> 01:21:38.000

Cooper City Hall: up to 5,500 meters. We've got the money. I say, let's be aggressive as fast as you guys can get it done. I'd just like to get it done. Okay, okay, and then we'll bring you, you know, the approval for for that package

642

01:21:38.650 --> 01:21:45.390

Cooper City Hall: I just want, I mean, is that what you think, Mr. Welch? I think it's the best decision, in my opinion, and you're not. We're not going to be here

643

01:21:46.000 --> 01:21:48.580

Cooper City Hall: 4 years. And the previous commission.

644

01:21:48.780 --> 01:21:51.360

Cooper City Hall: I'd say, what was the previous commission thinking.

645

01:21:51.748 --> 01:21:57.519

Cooper City Hall: Okay? And I will tell you that if you are, then we're the 2 boss report won't be here.

646

01:21:58.891 --> 01:22:13.940

Cooper City Hall: He's done a lot of work on this, and I have had experience with smart meters for for years. And if you have, Mike.

647

01:22:13.970 --> 01:22:29.339

Cooper City Hall: So I independently talk to other municipalities. If you get the right company, and you stay on top of it. I think that some of the fallacy is that you? Because you don't have to go and read meters anymore that you don't need staff to be on top of the meters.

648

01:22:29.520 --> 01:22:31.632

Cooper City Hall: That is not true.

649

01:22:32.430 --> 01:22:36.979

Cooper City Hall: all of these things are mechanical and electrical, and require Tlc.

650

01:22:37.010 --> 01:22:40.420

Cooper City Hall: And and you didn't need the resources to

651

01:22:40.520 --> 01:22:46.880

Cooper City Hall: stay on top of that. So in Miami Beach they have a crew that every day goes out and starts

652

01:22:47.000 --> 01:22:53.489

Cooper City Hall: fixing all of the reports that they're getting, you know, were were bad bad meters. So it is not.

653

01:22:54.006 --> 01:22:56.040

Cooper City Hall: You install it, you forget.

654

01:22:56.300 --> 01:23:01.059

Cooper City Hall: do we have existing staff. That would do those repairs like, okay.

655

01:23:01.800 --> 01:23:29.699

Cooper City Hall: I didn't really cover that aspect as far as on the implementation and running it. But as part of the plan, and the second phase approach of this phased approach. For ami we have 2 mechanics and utilities that generally work around the meters, helping our finance department with reads. They have one reader and maybe another, 2, 1 and a half readers.

656

01:23:29.730 --> 01:23:47.639

Cooper City Hall: one manual reader and finance, and 2 utility mechanics that are taken off of system to do this from time to time. And as part of this approach, with the 2 phase, approach the second phase, what I described a little bit was that when they're implementing it they'll have their engineers and their working staff

657

01:23:47.640 --> 01:24:00.730

Cooper City Hall: embedded in our organization. They're gonna be installing meters and registers. They're gonna be installing these base stations, installing the software and enter integrating their software with our enterprise resource program

658

01:24:01.210 --> 01:24:05.270

Cooper City Hall: while they're doing all that. And let's say it takes them a year to do all of that.

659

01:24:05.320 --> 01:24:14.549

Cooper City Hall: We'll be getting the benefit of their knowledge and their troubleshooting skills. And then the second phase, when we're buying the the majority or the rest of the system.

660

01:24:15.040 --> 01:24:34.980

Cooper City Hall: part of that, those costs that 2.4 million has a dedicated corn main field technician, just like we had in the Sunrise contract that I had written up. Fort Lauderdale has, I think, a similar scenario where they have 2 dedicated in the City of Sunrise. There'll be one dedicated on ours.

661

01:24:35.313 --> 01:24:46.320

Cooper City Hall: We're much smaller utility. So one person from Corn Main dedicated to work together with our staff to work alongside and to help us. And and you know, get us through that.

662

01:24:46.420 --> 01:25:13.480

Cooper City Hall: And we would have a decision point at some point. If we want to work away from that, we feel confident that we can go ahead and manage it ourselves. We can cancel that. But that was that would be a an annual maintenance type charge that goes into our program. But they're dedicated resources in the field to look at the flags. They'll be looking at everything with us in the morning and assisting us with all the warranty issues, getting replacements and following through on standing behind the products.

663

01:25:13.750 --> 01:25:26.240

Cooper City Hall: a a and just one other question on on the smart meters. Is it my understanding that you're going to be able to tell? And you will be able, almost real time. If there's a leak

664

01:25:26.290 --> 01:25:27.609

Cooper City Hall: at my house.

665

01:25:27.710 --> 01:25:29.640

Cooper City Hall: you're going to contact me

666

01:25:29.780 --> 01:25:33.399

Cooper City Hall: within hours of you coming in in the morning.

667

01:25:34.140 --> 01:25:38.009

Cooper City Hall: It's that simple. It'll be on your cell phone with a customer portal.

668

01:25:38.230 --> 01:25:53.660

Cooper City Hall: The customers will actually have access to that data themselves. When the customer portal gets built, one of the other. Really nice things about census is the customer portal is included with their program. It's not an 80 cents charge a month to the customer or to the utility it's built into their delivery.

669

01:25:54.460 --> 01:26:00.239

Cooper City Hall: So you'll get a notification in control. It's running. Yes. Is there a billing element to it as well?

670

01:26:00.710 --> 01:26:22.190

Cooper City Hall: A billing element. Well, there's a billing integration. So they will have the software will be integrated with our Erp or our Bsna software. The payment billing process will be worked on with their staff and our finance staff team. They'll work together and they'll it'll all get integrated together.

671

01:26:22.310 --> 01:26:52.140

Cooper City Hall: So they have programmers that would come in and work with our finance team. They probably have a preferred one. But if not, you probably some utilities actually add another software. There's something called Aquahawk that seacoast uses. There's other companies that market like an add on software that if you don't like the way the census software appears, you may want a different front facing software if you have an automated billing process, and you don't like how the census

672

01:26:52.190 --> 01:26:57.091

Cooper City Hall: dashboard looks or customers. You don't want your customers to see that.

673

01:26:57.990 --> 01:27:09.860

Cooper City Hall: you have the right and capabilities of adding something on top of that. That's just additional cost. Yeah, whatever it is. I I just I mean one of my notes here, which is relevant. And I'll bring it up. Now,

674

01:27:10.520 --> 01:27:11.380

Cooper City Hall: is

675

01:27:11.630 --> 01:27:16.740

Cooper City Hall: working on our. And this is obviously something we would want to collaborate with finance and

676

01:27:17.480 --> 01:27:24.590

Cooper City Hall: with manager and everybody but getting a more user friendly billing system for our residents.

677

01:27:26.080 --> 01:27:29.080

Cooper City Hall: automatic billing, etc. Because I think it's

678

01:27:29.300 --> 01:27:32.190

Cooper City Hall: we get a lot of resident feedback.

679

01:27:32.560 --> 01:27:34.350

Cooper City Hall: But it's not user friendly

680

01:27:36.990 --> 01:27:38.550

Cooper City Hall: and the credit card

681

01:27:39.080 --> 01:27:43.110

Cooper City Hall: automatic building. Also, I really don't think we should have to charge for that.

682

01:27:43.738 --> 01:27:47.230

Cooper City Hall: I know there's a budget impact. But I'd like to look into that.

683

01:27:48.620 --> 01:27:58.060

Cooper City Hall: Okay, I know I have confirmed with census that there's no charge for the customer portal, so they will see their usage on their cell phone on their computer as they wish.

684

01:27:58.360 --> 01:28:05.399

Cooper City Hall: I'll confirm with them whether they're receiving a phone call, but they will see the continuous running water on their

685

01:28:05.610 --> 01:28:17.669

Cooper City Hall: preferred device that they're monitoring. Now, if you don't look at it, it's just like your Fpl. It's electronic and you can see it anytime. You log on Fpl. But Fpl is not sending us texts, saying, Oh, you're using too much power today.

686

01:28:17.740 --> 01:28:19.760

Cooper City Hall: But you're gonna send a text

687

01:28:19.790 --> 01:28:29.680

Cooper City Hall: to the number that's provided that you have a leak. Well, we will be monitoring the data on a daily basis, and as we see the flags and leaks, our customer service

688

01:28:29.950 --> 01:28:56.019

Cooper City Hall: staff should be contacting those residents and telling them immediately that you have a leak, you should address it. You have continuous water running, they may say, oh, well, I've got sprinklers that come on every day, and there's a leak in my solenoid valve. I know about it. Okay, thank you. Or Hey, you got a lot of water coming out. Would you like us to help you, we can come out and maybe help them troubleshoot it. Track of. When

689

01:28:56.260 --> 01:28:59.590

Cooper City Hall: the resident or owner is notified.

690

01:29:00.470 --> 01:29:03.200

Cooper City Hall: This system will keep track of flags.

691

01:29:03.250 --> 01:29:26.779

Cooper City Hall: are they all with my question? You're talking about way different systems. So th, these are just going to be the meters. Now, if we decide that we want to pull alerts and call. Well, then, we'd have to come up with a system. But that it's okay. We need to come up with the system. But you we already have. We got a bunch of different systems out there right now. So it's like, it's not like they're gonna get an alert and hit call the person. It's gonna log in in the thing.

692

01:29:26.780 --> 01:29:37.160

Cooper City Hall: But I get an email. I mean, I must be on some sort of digital. I had an email that said my water was running, and someone from utilities came to my house

693

01:29:38.800 --> 01:29:42.069

Cooper City Hall: and said, we saw your one. So presumably

694

01:29:42.410 --> 01:29:44.119

Cooper City Hall: whatever meter I have.

695

01:29:45.300 --> 01:29:46.859

Cooper City Hall: which is probably one of the ones that

696

01:29:47.430 --> 01:29:55.390

Cooper City Hall: it's digital told them they saw a red flag they came. I didn't call or anything they came fixed it.

697

01:29:55.450 --> 01:30:11.140

Cooper City Hall: Is that, how? How does that work? I I would have to confirm how that works with the particular company. And yes, I mean I I'm not exact. I haven't been here long enough, really working with Mueller. I don't understand exactly how that works.

698

01:30:11.160 --> 01:30:12.520

Cooper City Hall: but perhaps

699

01:30:12.640 --> 01:30:17.260

Cooper City Hall: somebody else on staff. I believe that it

700

01:30:17.430 --> 01:30:38.820

Cooper City Hall: throws some sort of message that their usage has gone up. I I'm not exactly sure how that works, but then our staff will contact residents. It's typically logged from what I recall in Bsna under the utilities billing that, like the Resident, was contacted and the resolution

701

01:30:39.040 --> 01:30:42.549

Cooper City Hall: okay, so that that will now affect anybody who has a

702

01:30:42.830 --> 01:31:05.100

Cooper City Hall: an automatic or digital cause I'm I'm guessing. Yeah. So manual, there's no tracking, as far as you know, usage per day usage per hour. That is kind of the beauty in a digital, you know. Cause if we have manual like, I have manual, there's no tracking of that right? So the Tim is basically

703

01:31:05.130 --> 01:31:10.830

Cooper City Hall: you're going to be in charge of getting the information generated out of your meter back into.

704

01:31:10.870 --> 01:31:20.799

Cooper City Hall: You know, finance. There are different apps that you can that you can work with. I have one's called Ion water, and it does give me alerts.

705

01:31:21.070 --> 01:31:29.749

Cooper City Hall: So you know, like you, you know it shows a little thing on, on the on the app that says I got something going on with my with my water. So

706

01:31:30.110 --> 01:31:32.230

Cooper City Hall: this having. This.

707

01:31:32.540 --> 01:31:35.119

Cooper City Hall: you know, is one step

708

01:31:35.390 --> 01:31:44.839

Cooper City Hall: that begins the process of being able to do. You know, full, you know, communication to the to the resin, which is what the mayor is looking for.

709

01:31:45.380 --> 01:32:01.080

Cooper City Hall: and the other piece is commission. Fari is what you've been looking for is, it's a easy way to take that information, everything else, and let people just pay automatically, you know, and not having to ever worry about, you know.

710

01:32:01.090 --> 01:32:10.900

Cooper City Hall: having to come to City Hall and pay by check or or bring you piggy bank and and paying cash. So so we'll you'll all of that is, it's it's all

711

01:32:10.910 --> 01:32:13.659

Cooper City Hall: part of the having a complete process.

712

01:32:13.730 --> 01:32:16.919

Cooper City Hall: But without this, then the process is very cumbersome.

713

01:32:18.150 --> 01:32:21.100

Cooper City Hall: Okay, any other questions? Yeah, no. I.

714

01:32:21.410 --> 01:32:29.509

Cooper City Hall: And I just want to know, Tim, how many you meters did you guys have in sunrise? I mean, 63,000 63,000. Your.

715

01:32:30.570 --> 01:32:38.730

Cooper City Hall: you guys currently have electronic meters. Right? They're building it right now as we speak, okay? And and what do they do now? They're manually reading them.

716

01:32:38.940 --> 01:32:46.290

Cooper City Hall: the manually reading. Okay. So you guys went through extensive testing with them the, yes, okay.

717

01:32:46.370 --> 01:32:50.259

Cooper City Hall: 8 to 10 years, 8 to 10 years. Oh, wow, okay.

718

01:32:50.720 --> 01:32:56.770

Cooper City Hall: I mean, I imagine it would be very important to center because they have a large amount of users that are non residents. So it.

719

01:32:57.930 --> 01:33:01.640

Cooper City Hall: baby southwest ranches. Yeah, Western, yeah.

720

01:33:02.230 --> 01:33:03.360

Cooper City Hall: And okay.

721

01:33:03.490 --> 01:33:06.029

Cooper City Hall: thank you. Thank you. Thank you.

722

01:33:06.270 --> 01:33:07.480

Cooper City Hall: Thank you for that.

723

01:33:07.580 --> 01:33:10.530

Cooper City Hall: And for the for the last piece. Erwin, you wanna

724

01:33:11.176 --> 01:33:12.109

Cooper City Hall: come here

725

01:33:12.390 --> 01:33:14.519

Cooper City Hall: so he'll he'll talk about fund balances.

726

01:33:32.000 --> 01:33:40.689

Cooper City Hall: Okay, and the fund balance slide there. The total fund balance is 20.1 million, but a sentence was left out here of the 20.1 million

727

01:33:40.840 --> 01:33:47.360

Cooper City Hall: 16.7 million is unassigned, which means the city can spend that money on general operations at its will.

728

01:33:47.410 --> 01:33:50.600

Cooper City Hall: 3 million is committed for emergency preparedness.

729

01:33:50.710 --> 01:33:58.939

Cooper City Hall: and 386,000 was was assigned for for encumbrances that have already taken place in the for future years.

730

01:33:59.140 --> 01:34:08.339

Cooper City Hall: So in the general fund, at the end of our last fiscal year, we had 16.7 million, which was available unrestricted. Mr. Casman, that you're asking me

731

01:34:08.790 --> 01:34:19.029

Cooper City Hall: of the 20.1 million in the general fund balance, 16.7 million is unrestricted, unassigned. Excuse me, which means it can be used for general operations.

732

01:34:19.220 --> 01:34:22.960

Cooper City Hall: 3 million is committed for emergency preparedness.

733

01:34:23.000 --> 01:34:27.300

Cooper City Hall: and 386,000 was assigned for future encumbrances.

734

01:34:27.410 --> 01:34:29.030

Cooper City Hall: That's what made up the balance

735

01:34:29.870 --> 01:34:35.159

Cooper City Hall: on on that note. I had a I had a broader question, but and it relates to this for you and the manager.

736

01:34:35.520 --> 01:34:37.570

Cooper City Hall: What is the recommended?

737

01:34:38.651 --> 01:34:45.589

Cooper City Hall: Amount to have in these fund balances? Because I know we have projects like the sewer, lining replacements and things like that like

738

01:34:45.680 --> 01:34:48.209

Cooper City Hall: I'd love to be able to use some of that to.

739

01:34:48.440 --> 01:34:52.790

Cooper City Hall: I know we're asking the government for support as well, or we're the government. But we're asking

740

01:34:53.050 --> 01:34:56.130

Cooper City Hall: the higher governments for for support. But if we can

741

01:34:56.260 --> 01:34:58.580

Cooper City Hall: do some of it ourselves, I think it would be

742

01:34:59.420 --> 01:35:00.570

Cooper City Hall: a smart move.

743

01:35:01.560 --> 01:35:08.980

Cooper City Hall: You obviously want to retain your your unassigned fund balance as high as possible. Right? You want to try to build a reserve in their fund balance

744

01:35:09.651 --> 01:35:15.679

Cooper City Hall: for things like, we only have 3 million put aside for emergency preparedness, one storm, and that 3 million dollars isn't gonna cover very much.

745

01:35:15.790 --> 01:35:25.570

Cooper City Hall: So we want to try to build that as much as possible, or we can also use an increase in the fund balances. You're talking about future project for future future capital projects.

746

01:35:25.590 --> 01:35:32.629

Cooper City Hall: So the more we can build the the unassigned fund balance, the more we can allocate and transfer for capital projects. Also.

747

01:35:33.130 --> 01:35:43.820

Cooper City Hall: Yeah, the the Icma recommendation is you get 25% of your operating budget as they ask you minimum threshold of

748

01:35:43.850 --> 01:35:59.919

Cooper City Hall: on on on a, you know, on a sample by. That's a minimum threshold, right? Depending on your specific circumstances and risk levels. You can go all the way up to 40 something. But the minimum as they recommend. This is 25. Can you give us a chart?

749

01:36:00.180 --> 01:36:00.900

Cooper City Hall: A

750

01:36:01.880 --> 01:36:03.220

Cooper City Hall: indicating

751

01:36:03.310 --> 01:36:07.140

Cooper City Hall: what the fund, what the operating balance is for each of those? And then

752

01:36:07.360 --> 01:36:16.279

Cooper City Hall: what? 25 would look like. Yeah, that way, we can kind of make decisions about capital projects based on what we would have to

753

01:36:16.450 --> 01:36:25.689

Cooper City Hall: find elsewhere. And you say 3 million is not enough. But you know, a few years ago the Prior Commission bankrupted the city. We had no money.

754

01:36:25.890 --> 01:36:44.300

Cooper City Hall: and we and we got that we were able to get the 3 million back from Fema, which we really weren't supposed to get, because they didn't have contracts. So you know we had no money, and there there the military was in the sevens. So they had, you know, the rate up 47% on the millage and no money, spent all the money.

755

01:36:44.300 --> 01:37:03.620

Cooper City Hall: It's it's all the matter of perspective, right? You, you know you you're coming from having nothing to 3 million, a bigger number. So they cut police services. So we had to. You know, we had to bring those back because they got rid of them at the lower the village and put money in fund balance unbelievable, we were able to get it done.

756

01:37:03.960 --> 01:37:05.860

Cooper City Hall: Guam. Was lowering the millage.

757

01:37:05.930 --> 01:37:15.290

Cooper City Hall: you know, and as the manager brought up. We had to drag the mayor along. He was, you know. He wasn't exactly, you know he was, wasn't, you know, but we we were able to get him

758

01:37:15.500 --> 01:37:17.430

Cooper City Hall: to come along. And you did.

759

01:37:18.322 --> 01:37:26.500

Cooper City Hall: you know. And as the manager mentioned earlier, you know, if we want, we want to try to build that unassigned fund bounce as big as possible

760

01:37:26.560 --> 01:37:34.190

Cooper City Hall: for projects like the fire station you're talking about, you know. We want to try to build a reserve as much as possible. So we can fund these projects moving forward.

761

01:37:34.370 --> 01:37:37.209

Cooper City Hall: Well, that's that's kind of why I'm asking is is

762

01:37:38.190 --> 01:37:45.019

Cooper City Hall: capital projects. Obviously, we're gonna leverage those through through. I don't know possible

763

01:37:45.680 --> 01:37:52.580

Cooper City Hall: external funding, let's say right, but we have to be able to spend some on our own, and I think if we have.

764

01:37:52.670 --> 01:37:55.320

Cooper City Hall: it's always good to save. But if we have some.

765

01:37:55.430 --> 01:38:02.460

Cooper City Hall: I know our residents are expecting us to invest in the community as well. So I think Parkland, which has a lower

766

01:38:02.620 --> 01:38:05.840

Cooper City Hall: budget than us, had, like 40 million. And

767

01:38:06.378 --> 01:38:10.290

Cooper City Hall: Una committed, or something unassigned phone balance. Yeah.

768

01:38:10.490 --> 01:38:12.480

Cooper City Hall: And their total budgets like.

769

01:38:12.690 --> 01:38:23.090

Cooper City Hall: it's less than ours. So where are you going with that? We should, we shouldn't spend it. Yeah, we should continue to build it and not spend on anything. Yeah, no, no, we should spend it. But you know, fine.

770

01:38:23.130 --> 01:38:34.869

Cooper City Hall: you know, ways to increase it. Different. Yeah, different. Like, instead of using all savings, we should different sources. By no means. Am I saying we should spend all our savings. That's why I want to see a chart

771

01:38:35.180 --> 01:38:36.100

Cooper City Hall: with

772

01:38:36.220 --> 01:38:38.700

Cooper City Hall: safe, a safe amount of fund balance.

773

01:38:39.040 --> 01:38:48.719

Cooper City Hall: If Icma is recommending 25%, maybe we go with 40%, whatever it is or 35. Yeah, put a number 25% as a minimum. Now, right? I will tell you that.

774

01:38:48.770 --> 01:39:17.360

Cooper City Hall: And very few cities have over 45. And once you begin to get over over that unless you have any specific plan as to how you're gonna use it. Because if you're on on a pay as you go system, you're gonna be going like this, and then spend the money and go back like that. And that is reasonable to go about 45, you know, if you are having specific projects that you're gonna be using the money for. But if not, then you are really

775

01:39:17.510 --> 01:39:32.789

Cooper City Hall: taking money from people, you know, through taxes, and you keeping it on your bank account. That's really not the the intent of proper taxation. So there is a balance when you get to be too much. So if somebody has a 20 million dollar budget and 40 million dollars in reserves.

776

01:39:33.100 --> 01:39:48.750

Cooper City Hall: Yeah, I will be recommending that you, you know, people don't get into that kind of situation. Because, yeah, you know, yeah, Joe Smith has a better use of the money in his packet than we have that in the just to having the bank account for the sake of the bank account right?

777

01:39:49.300 --> 01:39:53.349

Cooper City Hall: And a 1 of the things that we didn't mention that just.

778

01:39:53.360 --> 01:40:00.740

Cooper City Hall: I just remember because one of the concerns that we have had is the building fund and the pond and the fund balance in the building fund.

779

01:40:01.380 --> 01:40:17.765

Cooper City Hall: We we did identify this year that we had 2 positions in planning that we're actually working on building permits and reviews and inspections. And we have not been charging that to the building fund. Yeah. So this year we're bringing a hundred 30

780

01:40:18.230 --> 01:40:20.009

Cooper City Hall: \$180,000

781

01:40:20.130 --> 01:40:41.189

Cooper City Hall: to the general fund from the building phone to pay for the for those employees. And and that's being done for fiscal year 25. We might be able to do that for fiscal year 24 as well, so they might get to to get a little better on balance there, and be under less pressure on the building side. Because

782

01:40:41.810 --> 01:40:49.450

Cooper City Hall: money has been accumulated there, or what some of that money could have been, you know, being paid back to the general fund for the cost of those employees.

783

01:40:50.640 --> 01:40:52.030

Cooper City Hall: So we did that as well.

784

01:40:54.570 --> 01:40:55.689

Cooper City Hall: Yeah. So

785

01:40:56.190 --> 01:40:57.140

Cooper City Hall: am

786

01:40:57.520 --> 01:41:07.190

Cooper City Hall: in between now and and September. We're going to be putting some more beef into the the other 4 years of Uci.

787

01:41:07.270 --> 01:41:09.500

Cooper City Hall: okay, be good as

788

01:41:09.680 --> 01:41:28.369

Cooper City Hall: you. You're looking at phone balance and draw downs. We need to start laying out what projects we're going to be needing. And that chart that you're asking for will basically show year by year what we expect the phone balance to be given the level of financial commitments that you make

789

01:41:28.830 --> 01:41:32.420

Cooper City Hall: so that that it will will work hand in hand. With that

790

01:41:32.560 --> 01:41:37.300

Cooper City Hall: we should have that implemented by mid August. We're working on it right now at the implementation. Thank you.

791

01:41:37.885 --> 01:42:01.210

Cooper City Hall: Okay, so I just wanted to talk about some budget priorities that I have. And and I think it was helpful to know that the fund balance, because I think a lot of it's capital. Some is operational. 1, 1 minor operational item that I just wanted to bring up. I keep asking every year keep being told that what we can do it is customer service training for our team.

792

01:42:01.220 --> 01:42:03.030

Cooper City Hall: So I'm hoping we can

793

01:42:03.560 --> 01:42:09.829

Cooper City Hall: do that again. I know it's kind of an Hr function. And we're in transition there, but

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01:42:09.930 --> 01:42:11.579

Cooper City Hall: I just think it will be

795

01:42:11.790 --> 01:42:13.305

Cooper City Hall: alluding to what

796

01:42:14.540 --> 01:42:30.560

Cooper City Hall: Mr. Harvell mentioned. Culture, I think, is is key, and I think it will help a lot with the culture to have to be able to have that bonding together, and it will also help our residents. The impact of it. And actually, I want to be remiss. I want to thank you all for

797

01:42:30.790 --> 01:42:32.320

Cooper City Hall: your hard work on this budget.

798

01:42:33.206 --> 01:42:46.562

Cooper City Hall: Mr. Williams, finance team all the departments, everybody who is involved, I'm sure, was a lot of people. Probably every member of the team. So I think I really everybody in this room did. Yeah. Some pieces of it. Thank you.

799

01:42:47.560 --> 01:42:51.826

Cooper City Hall: the in in the recreational area parks and Rec,

800

01:42:52.470 --> 01:43:03.029

Cooper City Hall: I know this is part of the master plan, but I also think we can probably assume some things are gonna happen in the master plan and prepare like we're doing for pickleball.

801

01:43:04.850 --> 01:43:10.199

Cooper City Hall: Our playgrounds are in in dire need of repair and refurbishment.

802

01:43:12.950 --> 01:43:14.030

Cooper City Hall: they're

803

01:43:15.540 --> 01:43:23.140

Cooper City Hall: I've seen a lot of good playgrounds in in other communities that I think we we should emulate, and I'm sure our team would love to

804

01:43:23.220 --> 01:43:28.739

Cooper City Hall: have that OP. Opportunity if we give them the the resources to be able to identify a good

805

01:43:28.860 --> 01:43:35.728

Cooper City Hall: good playground equipment and things like that. So the Rec. Board would be interested in helping as well.

806

01:43:37.050 --> 01:43:39.430

Cooper City Hall: a splash pad that

807

01:43:40.320 --> 01:43:41.190

Cooper City Hall: is

808

01:43:42.940 --> 01:43:47.489

Cooper City Hall: useful would be nice like we have a splash pad that

809

01:43:47.520 --> 01:43:48.919

Cooper City Hall: is never used.

810

01:43:49.767 --> 01:43:52.840

Cooper City Hall: It'd be nice to have a splash pad, that is.

811

01:43:53.490 --> 01:43:58.690

Cooper City Hall: you know, we have a lot of young families here like water play for kids would be a great opportunity.

812

01:43:59.139 --> 01:44:16.739

Cooper City Hall: Why, why just explain to me, why isn't it being used? Have you seen it's like a spring? One? Little looks like a shower. One little thing out there. I don't even know in the past, but I think we have an opportunity.

813

01:44:17.121 --> 01:44:31.469

Cooper City Hall: You know, we have a lot of young families. We have a lot of children who who would, I think, use the use it if we had it? And it doesn't. You know it? I'm not saying where it needs to be? Does it need to be where it is now? And we expand it to? Is there an opportunity

814

01:44:31.770 --> 01:44:41.598

Cooper City Hall: to look at other space that we have that's up to you all to recommend to us. I'm just saying things that I hear a lot of residents discussing, and I want to bring at this point in time.

815

01:44:42.440 --> 01:44:50.579

Cooper City Hall: the field maintenance. I know you're you're restructuring that I think it's a smart move, because I'm I'm sure. Parks and Rec

816

01:44:50.590 --> 01:45:01.709

Cooper City Hall: now can can basically say, Oh, instead of calling someone else, they can say, Okay, the dugout has, you know, needs paint, or whatever it is. But I think our fields could use some love.

817

01:45:02.090 --> 01:45:16.982

Cooper City Hall: a a a lot of love, a lot of love. And I know the residents would love that. I'm sure our partners in in Optimus would would love to have our fields maintained. Well, better than they are, and we have to put the resources into it.

818

01:45:18.090 --> 01:45:22.729

Cooper City Hall: the and I know we have a partnership with pioneer. I don't know who's in charge of

819

01:45:23.260 --> 01:45:35.179

Cooper City Hall: field maintenance, if that's the School Board, or if that's us. But if there's a way, is that us? Okay? The the pioneer is not utilized as much as it could be, and I think that would open up field space

820

01:45:35.220 --> 01:45:36.390

Cooper City Hall: for

821

01:45:36.560 --> 01:45:38.290

Cooper City Hall: official play with

822

01:45:38.380 --> 01:45:42.639

Cooper City Hall: with our recreational organized sports, but also with, you know, pick up

823

01:45:42.770 --> 01:45:44.650

Cooper City Hall: soccer, whatever it is.

824

01:45:45.530 --> 01:45:59.942

Cooper City Hall: so that's another thing I wanted to bring up and I was, and and this is would be a county thing. And I brought this up to our our county administrator, and our county Commissioner, etc, is opening the door again to talks about piccolo working with them, and Piccolo

825

01:46:00.430 --> 01:46:02.029

Cooper City Hall: is empty half the time.

826

01:46:02.100 --> 01:46:03.320

Cooper City Hall: or half empty

827

01:46:04.100 --> 01:46:16.790

Cooper City Hall: all the time. However, you wanna look at it. I I think, and and it's a county responsibility. But they are here to serve all municipalities and all the residents, and I think there's an opportunity to. And I asked them

828

01:46:16.800 --> 01:46:24.409

Cooper City Hall: whenever we met with Commissioner Geller and his Round Table. That was, what about a year ago? What do you want to do with it? I want the county to

829

01:46:24.800 --> 01:46:27.170

Cooper City Hall: step up their game at the at Nicola

830

01:46:27.470 --> 01:46:30.349

Cooper City Hall: and what do you mean?

831

01:46:31.070 --> 01:46:34.859

Cooper City Hall: You got some high expectations? Well, I mean they're they.

832

01:46:36.500 --> 01:46:40.310

Cooper City Hall: They committed to working with us on that, and they have not

833

01:46:40.440 --> 01:46:45.779

Cooper City Hall: follow it up, but I don't know if we owe them anything, or you know where where it lies. We

834

01:46:45.880 --> 01:47:02.140

Cooper City Hall: I mean, I can call the County Commission, but it's really up to. I think it's more of a staff level thing. Yeah. And Stacy is not here. So I don't know exactly. And we've had transition in in management. And so I get it. I'm just bringing it up here so that everyone currently on the

835

01:47:02.990 --> 01:47:04.685

Cooper City Hall: management can help

836

01:47:05.520 --> 01:47:09.726

Cooper City Hall: So that's kind of my parks and Rec, this is me talking obviously.

837

01:47:10.190 --> 01:47:12.890

Cooper City Hall: beautification. We.

838

01:47:13.180 --> 01:47:22.309

Cooper City Hall: We have a plan obviously in mind, you know, or in the works. We have a budget. I want to make sure, in addition to the

839

01:47:22.480 --> 01:47:32.499

Cooper City Hall: changes that we're making, that we're also maintaining what we're doing. And I know you brought up the tree maintenance. And I think that's really important. So I fully support maintaining the trees that exist

840

01:47:33.353 --> 01:47:52.440

Cooper City Hall: and the foliage that exists, and also the the infrastructure, the sidewalks of the roads, etc, need to be continuously repaired right? And and I send in an email about a week ago, some changes that we did operationally with our existing contracts and everything else, because it was some work that was being that was redundant

841

01:47:52.930 --> 01:48:02.399

Cooper City Hall: that. Once we eliminated the redundancy, we could put the guys into other things like quality control and keeping track of

842

01:48:02.630 --> 01:48:08.503

Cooper City Hall: if the room, the plant material is to be removed, and then we need to be going behind them. And I'm planting.

843

01:48:08.830 --> 01:48:10.619

Cooper City Hall: yeah. And I will tell you

844

01:48:10.730 --> 01:48:39.799

Cooper City Hall: I couldn't agree with you more, because if you throw a million dollars in in the beautification on landscaping, and you don't maintain it. You just wasted a million dollars right? It's gotta be. The maintenance has to be an integral part of what we're doing right. And and I think, we've continuously from from the budget and we fund what we're told. We need to fund. You know we. We created these 4 positions. I think that might have been before. I even might have been the year before I came here. We haven't filled them, or we filled one, I guess.

845

01:48:39.920 --> 01:48:44.749

Cooper City Hall: to to trim the tree right half of half of them. But but the point is like we're we're

846

01:48:44.800 --> 01:48:46.060

Cooper City Hall: we're giving

847

01:48:46.230 --> 01:48:52.259

Cooper City Hall: from the policy standpoint. We're giving what we're being told to give to accomplish the goal.

848

01:48:52.650 --> 01:48:54.540

Cooper City Hall: But we're asking you guys to

849

01:48:55.120 --> 01:49:00.753

Cooper City Hall: to deliver the goal to deliver the call, and I know you will. I just I'm just putting it on the record

850

01:49:01.220 --> 01:49:04.877

Cooper City Hall: and then the traffic safety. I know we we're we're implementing

851

01:49:06.300 --> 01:49:07.180

Cooper City Hall: a

852

01:49:08.782 --> 01:49:13.300

Cooper City Hall: small amount of what we have committed to do as a test.

853

01:49:13.850 --> 01:49:21.229

Cooper City Hall: But I wanna make sure we're we're assuming that test works, that we invest the full amount so that we can

854

01:49:21.959 --> 01:49:32.179

Cooper City Hall: resolve. I mean, th. Those are what people I I can only speak for myself. But the people the residents reach out to me regularly about. You know, traffic concerns speeding.

855

01:49:33.090 --> 01:49:35.259

Cooper City Hall: reckless driving, whatever you want to call it.

856

01:49:35.680 --> 01:49:48.134

Cooper City Hall: maintaining the infrastructure and parks and Rec. Those are the things I hear about all the time. And I and I wanna make sure that those are the things we're addressing. Cause. It will make everyone's life. Better. So, yeah, I really appreciate everything. I think I got all my points through

857

01:49:48.460 --> 01:49:50.379

Cooper City Hall: and look forward to

858

01:49:52.320 --> 01:49:56.000

Cooper City Hall: next steps. Thank you, Commissioner. Commission Schrod, or anything

859

01:49:56.250 --> 01:50:06.900

Cooper City Hall: I've mentioned to you, Alex, and I'll just say it so that I didn't see anything in the budget as far as ev chargers are concerned.

860

01:50:06.910 --> 01:50:10.649

Cooper City Hall: and I think it's important that we get into the 21st century.

861

01:50:11.010 --> 01:50:24.369

Cooper City Hall: so that everyone understands. I don't own a Tesla. I don't own an electric car. However, I know that a lot of people do. I think it's important? I think it's important that we have it here at City Hall.

862

01:50:24.390 --> 01:50:48.649

Cooper City Hall: I I've given the prime manager information on it. I'm sure he's shared it with you. If not, I can always resurrect it. And Joe was installing those, and that was a prime manager. Even before. Yeah, I've been on this for a few years getting nowhere. But I think Florian, power and light gives you your grants for for that charging sessions and stuff.

863

01:50:48.730 --> 01:50:54.553

Cooper City Hall: and and and they're a good partner that way. So if we can do that, and then I think

864

01:50:55.330 --> 01:51:03.139

Cooper City Hall: we need cause. I get the letters. I don't know if you gentlemen do, but from companies

865

01:51:03.490 --> 01:51:13.879

Cooper City Hall: and and organizations I should say that help our residents, whether it's women in distress, kids in distress area. On aging.

866

01:51:13.930 --> 01:51:23.160

Cooper City Hall: I get the letters asking for a donation. And they basically tell you mathematically what they're asking for and why

867

01:51:23.190 --> 01:51:28.784

Cooper City Hall: and how many people they're helping, what the matching grants are. And I think we

868

01:51:29.580 --> 01:51:30.899

Cooper City Hall: we need to

869

01:51:31.060 --> 01:51:32.040

Cooper City Hall: have a

870

01:51:32.140 --> 01:51:34.220

Cooper City Hall: healthy discussion on that issue.

871

01:51:35.820 --> 01:51:43.470

Cooper City Hall: If we I mean there are different philosophies on it, but if that is done, I think we would have we would. It would just

872

01:51:43.510 --> 01:51:44.540

Cooper City Hall: be

873

01:51:45.160 --> 01:51:49.059

Cooper City Hall: good idea to have a policy. You need a process. I agree with that.

874

01:51:49.590 --> 01:51:51.789

Cooper City Hall: My my only I I

875

01:51:52.240 --> 01:51:56.299

Cooper City Hall: I love supporting those organizations. My only

876

01:51:56.350 --> 01:51:57.940

Cooper City Hall: flip on that is.

877

01:51:58.050 --> 01:52:00.758

Cooper City Hall: you know, it's the residents money.

878

01:52:01.480 --> 01:52:07.729

Cooper City Hall: Shouldn't we let our residents decide where they want to give their charitable like by not charging them that

879

01:52:08.500 --> 01:52:17.989

Cooper City Hall: taxes to do that. They can decide if they want to support those great and I. And and that is one of the arguments. I guess the flip side of the coin is.

880

01:52:18.140 --> 01:52:27.879

Cooper City Hall: those are the people that need to help the most, and we are helping, and those are the ones that unfortunately, because they need the help really can't pay

881

01:52:28.030 --> 01:52:40.469

Cooper City Hall: for the help. That's why these organizations reach out and and and most of them really do get a matching grant from the Federal Government on that. So if we give them money, they get a matching grant and go.

882

01:52:40.680 --> 01:52:46.564

Cooper City Hall: and it's allocated to our city. No, it's allocated aggreg aggregately.

883

01:52:47.390 --> 01:52:53.289

Cooper City Hall: But they do, I think with that data it could be helpful. But I, philosophically, I just don't wanna be the

884

01:52:53.530 --> 01:53:15.340

Cooper City Hall: the big government taking people's money and redistributing it. No, and I don't disagree with that. That's why I said we need a healthy discussion on it. I know that I just recently got a letter. I think city manager got the same one from the area on aging we used to be. I, personally am a huge fan, and I am, too, and we used to at the 40th year.

885

01:53:15.410 --> 01:53:16.559

Cooper City Hall: and I forget

886

01:53:16.820 --> 01:53:30.139

Cooper City Hall: what year that was. But it was a few years ago. They actually were giving Cooper City a 40 year award, and that was a year that we decided not to do it anymore. They understand that it was a policy decision.

887

01:53:30.480 --> 01:53:56.280

Cooper City Hall: They understood it. They didn't agree with it, and I fully understand why they wouldn't agree with it. But I think at this time it's appropriate to further discuss it, and and if we have the process, I think that would be helpful. Maybe we do a situation where we say, for argument's sake, we have a hundred \$1,000. And then you're going to get, and we have a deadline

888

01:53:56.280 --> 01:54:12.340

Cooper City Hall: of when you have to apply, we get the applications and we prioritize the applications. So maybe only the 1st 3. Or if you want to give everyone, then it's a percentage. However, we want to do it, we can do it. But it's just something that

889

01:54:13.750 --> 01:54:16.589

Cooper City Hall: I think is important to address. It's all

890

01:54:17.800 --> 01:54:19.940

Cooper City Hall: that's fair. Anything else.

891

01:54:21.620 --> 01:54:24.759

Cooper City Hall: Mr. City Manager. Anything else? No, sir.

892

01:54:24.950 --> 01:54:28.019

Cooper City Hall: anyone from the public, for well do we have?

893

01:54:28.110 --> 01:54:46.680

Cooper City Hall: No, I'm no rebuttal on this. No, all right, thank you. And do I have motion to adjourn? Can't accept a motion. So I'm going to adjourn it. Oh, yeah, hold on. I think I did hold on one thing. Oh, with the landscape plan. I it forgot it was a prior

894

01:54:46.900 --> 01:54:48.630

Cooper City Hall: commission

895

01:54:54.380 --> 01:55:00.790

Cooper City Hall: provide proof of Cooper City Residency to receive the discounted resident rate on events and programs

896

01:55:01.410 --> 01:55:03.950

Cooper City Hall: going back to the online registration Board.

897

01:55:04.070 --> 01:55:09.810

Cooper City Hall: You will not need to create a login. If you have previously registered for a Cooper city event or program.

898

01:55:10.360 --> 01:55:16.249

Cooper City Hall: if you don't know your username and password simply click on forgot username or forgot password.