



## CITY COMMISSION STAFF REPORT

**DEPARTMENT:** Public Works

**DATE:** March 12, 2024

**SUBJECT:** Motion to approve Basketball, Volleyball, and Pickleball Court Lighting Quotation dated January 25, 2024, under Sourcewell Contract #041123-MSL for Sport Lighting Solutions with Related Technology, Equipment, and Services in the amount of \$170,000.00 with Musco Sports Light, LLC. – **Public Works**

**CITY MANAGER RECOMMENDATION:**

The City Manager recommends that the Commission approve the Basketball, Volleyball, and Pickleball Court Lighting Quotation Dated January 25, 2024, from Musco Sports Light, LLC, for use by Public Works.

**BACKGROUND OF ITEM:**

On February 21, 2023, Sourcewell published a public notice Request for Proposal# 041123 for Sport Lighting Solutions with Related Technology, Equipment, and Services; Musco Sports Light, LLC (“Musco”) was the awarded Vendor. On June 23, 2023, Sourcewell entered into Contract# 041123-MSL with Musco.

The Suellen H. Fardelmann Sports Complex currently utilizes metal halide luminaires at the basketball, pickleball, and volleyball locations, which lack remote control capability and are not energy-efficient or environmentally friendly lighting options. The provided quotation encompasses the implementation of a Control-Link control and monitoring system for remote on/off and dimming control, along with retrofitting existing poles with Musco TLC for LED equipment.

**ANALYSIS:**

Upgrading to LED lights offers several advantages. These include energy efficiency, longevity, durability, instant illumination, directional light output (reducing light pollution), and environmental benefits (as LED lights do not contain hazardous materials), making them the preferred choice over metal halide luminaires.

**STRATEGIC PLAN:**

This item supports the 2022-2027 Commission Strategic Plan, specifically advancing:

**Priority 1, Financially Sustaining Someplace Special** - Financially sustain Cooper City as “Someplace Special” by increasing the city’s financial strength through innovative thoughts and actions while being mindful of the fiscal impact on residents:

- **Objective 1:** Further diversify and increase the City’s revenue sources to reduce reliance on property tax revenues.
- **Objective 5:** Become a more efficient government through the use of technology and data analysis to improve our internal processes, minimizing wasting materials, energy, effort, money, or time.
- **Performance Measures 1, Increase revenue stream:** 50% of capital and infrastructure improvement funded through federal and state grants

**Priority 3, A Strong Sense of Place** - Establish “a strong sense of place” through the creation of unique spaces that foster community pride, increase social interaction and commercial marketability with the purpose of improving economic stability, increasing property values, and impacting the memories of Cooper City residents:

- **Objective 2:** Focus on the Health and Community pillars of the Parks & Recreation strategic plan to increase social interaction and promote the well-being of Cooper City residents.
- **Performance Measures 4, Resident satisfaction with Cooper City as a place to live:** 80% satisfaction rate with recreational experiences

**PROCUREMENT:**

Sec. 2-258 Exclusions and Exceptions (d) Cooperative Purchasing currently states:

(d) Cooperative purchasing. When deemed to be in the best interests of the City, the purchasing agent may participate in, sponsor, conduct, or administer contracts under a cooperative purchasing program with one or more governmental units for the procurement of any supplies, services, or construction. Such cooperative purchasing programs may include, but not limited to, joint or multiparty contracts between public procurement units and open-ended public procurement term contracts that are made available to other governmental units.

**FISCAL IMPACT:**


The City Commission approved and funded \$255,000.00 in the 300-314-564760-572-24010 line for FY24.

| <u>General Ledger Acct. Number</u> | <u>Budgeted Amount</u> | <u>Requested Amount</u> | <u>Remaining Amount</u> |
|------------------------------------|------------------------|-------------------------|-------------------------|
| 300-314-564760-572-24010           | \$255,000              | \$170,000               | \$85,000                |

**ATTACHMENTS:**

1. Musco Sports Lighting – Suellen H. Fardelmann Sports Complex Quote
2. Musco Sports Lighting Contract # 041123

3. Sourcewell RFP 041123 Sports Lighting Solutions with Related Technology, Equipment, and Services
4. Vendor Compliance – Musco Sports Lighting

| Workflow History    |                          |                                 |                      |
|--|--------------------------|---------------------------------|----------------------|
| User   | Task                     | Action                          | Date/Time            |
| Allen, Tedra   | NEW ITEM: Not Yet Routed | Route to Purchasing             | 02/12/24<br>04:28 PM |
| Dodgen, Brandon  | Assigned to Purchasing   | COMPLETE: Forward to City Clerk | 02/12/24<br>04:29 PM |
| Allen, Tedra   | Assigned to City Clerk   | Route to Budget                 | 02/23/24<br>08:37 AM |
| Nadeau, Mike   | Assigned to Budget       | COMPLETE: Forward to City Clerk | 02/23/24<br>11:26 AM |
| <p><i>The fiscal impact section should note that the approved budget is \$255,000. It is correct in the grid but the narrative states the budget is only \$170,000. \$170,000 is the amount of this request. Well under the budgeted amount.</i></p> |                          |                                 |                      |
| Allen, Tedra   | Assigned to City Clerk   | Route to Attorney               | 02/23/24<br>11:58 AM |
| Horowitz, Jacob  | Assigned to Attorney     | COMPLETE: Forward to City Ma... | 02/26/24<br>11:21 AM |
| Eggleston, Ryan  | Assigned to City Manager | COMPLETE: Forward to City Clerk | 02/29/24<br>03:00 PM |
| Allen, Tedra   | Assigned to City Clerk   | APPROVE ITEM: End Workflow      | 02/29/24<br>04:31 PM |
| Allen, Tedra   | END WORKFLOW - APPROVED  |                                 | 02/29/24<br>04:35 PM |