

## Exhibit A

<b>Cooper City, FL Total ARPA Allocation: \$17,930,560</b>
<b>Cooper City, FL Revenue Replacement Standard Election Allowance: \$10,000,000</b>
<b>Cooper City, FL Non- Replacement: \$7,930,560</b>

<b>Total Revenue Replacement</b>				
<b>Total Proposed Appropriation</b>	<b>Actual GL Expenditures</b>	<b>Total Proposed '23/'24</b>	<b>Total Proposed '24/'25</b>	<b>Total Proposed '25/'26</b>
\$10,000,000	\$2,873,485	\$7,078,515	\$48,000	-

<b>Total Non-Revenue Replacement Categories - All</b>				
<b>Total Proposed Appropriation</b>	<b>Actual GL Expenditures</b>	<b>Total Proposed '23/'24</b>	<b>Total Proposed '24/'25</b>	<b>Total Proposed '25/'26</b>
\$7,930,560	\$2,691,293	\$2,891,496	\$1,899,814	\$447,958

[Remainder of page left intentionally blank]

## Overview of Projects by Expenditure Category

<b>Overview of ARPA Appropriation by Expenditure Category</b>	
	<b>Proposed ARPA Appropriation</b>
7.1 Administrative Expenses	\$669,906
6.1 Revenue Replacement	\$10,000,000
5.6 Infrastructure Water and Sewer/Clean Water: Stormwater	\$1,118,754
5.2 Infrastructure Water and Sewer/Clean Water: Centralized Wastewater Collection	\$1,048,431
4.1 Premium Pay	\$46,500
3.4 Public Health Negative Economic Impact: Public Sector Capacity	\$2,203,406
3.2 Public Health Negative Economic Impact: Rehiring Public Sector Staff	\$2,784,418
3.1 Public Health Negative Economic Impact: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$59,145
<b>TOTAL:</b>	<b>\$17,930,560</b>

[Remainder of page left intentionally blank]

<b>Overview of ARPA Appropriation by Projects and Fiscal Year</b>				
<b>Expenditure Category</b>	<b>Project Name and GL Number/ Project Code</b>	<b>Proposed '23/'24</b>	<b>Proposed '24/'25</b>	<b>Proposed '25/'26</b>
3.2 Public Health Negative Economic Impact: Rehiring Public Sector Staff	BSO - Restoration of Detective (technology) <i>110-160-531281-521</i>	\$175,000	\$183,750	\$192,940
3.2 Public Health Negative Economic Impact: Rehiring Public Sector Staff	BSO - Restoration of Deputy (traffic) <i>110-160-531281-521</i>	\$175,000	\$183,750	\$192,940
3.2 Public Health Negative Economic Impact: Rehiring Public Sector Staff	BSO – General Public Safety <i>TBD</i>	\$534,269	\$534,269	-
3.4 Public Health Negative Economic Impact: Public Sector Capacity	STARS Grant Program <i>TBD</i>	\$100,000	\$100,000	-
3.4 Public Health Negative Economic Impact: Public Sector Capacity	Automated License Plate Reader Program <i>110-160-564320-519-APLPR</i>	\$315,198	-	-
3.4 Public Health Negative Economic Impact: Public Sector Capacity	Contract Service for Digitizing <i>110-160-531100-519-csdd</i>	\$45,000	\$45,000	-
3.4 Public Health Negative Economic Impact: Public Sector Capacity	HVAC Improvements (Police) <i>110-160-566000-519-HVAC1</i>	\$198,625	-	-
5.2 Infrastructure Water and Sewer/Clean Water: Centralized Wastewater Collection	WWTP Effluent Pump & VFD Replacement <i>110-160-563435-536-WWTPE</i>	\$798,663	\$126,000	-
5.6 Infrastructure Water and Sewer/Clean Water: Stormwater	SW 49 St Culvert Replacement <i>110-160-563436-536-CULVE</i>	\$350,000	\$552,045	-
5.6 Infrastructure Water and Sewer/Clean Water: Stormwater	Drainage for Bill Lips Sports Complex – STW <i>110-160-563370-538-STW01</i>	\$24,741	-	-
7.1 Administrative Expenses	ARPA Administration <i>110-160-531100-519</i>	\$175,000	\$175,000	\$62,078

[Remainder of page left intentionally blank]

<b>Overview of ARPA Appropriation by Projects and Fiscal Year</b>				
<b>Expenditure Category</b>	<b>Project Name and GL Number/ Project Code</b>	<b>Proposed '23/'24</b>	<b>Proposed '24/'25</b>	<b>Proposed '25/'26</b>
6.1 Revenue Replacement	Police (and possibly Fire) Personnel Costs  TBD	\$6,531,145	-	-
6.1 Revenue Replacement	Fire Apparatus & City Vehicle  110-160-564520-VEHFI	\$481,620	-	-
6.1 Revenue Replacement	Pool & Tennis Center Re-Marciting  110-160-563160-519-POOL1	\$17,750	-	-
6.1 Revenue Replacement	Capital Projects Supervisor - contracted  110-160-531100-519-CPROS	\$48,000	\$48,000	-
<b>Total:</b>		\$9,970,011	\$1,947,814	\$447,958

[Remainder of page left intentionally blank]