



**DEPARTMENT** Parks and Recreation

**DATE:** September 24, 2024

**SUBJECT:** Motion to Approve the purchase of 2 Toro Workman GTX EFL Lifted via

OMNIA Partners Contract for Grounds Maintenance Equipment, Parts, and Accessories with Related Services and Equipment – The Toro Company -

\$30,437.84 Parks and Recreation Department.

#### CITY MANAGER RECOMMENDATION:

The City Manager recommends the Commission approval for the purchase of 2 Toro Workman GTX EFL Lifted via the OMNIA Partners Contract for Grounds Maintenance Equipment, Attachments, Parts, and Accessories, Supplies with Related Services and Equipment—The Toro Company—to be used by The Parks and Recreation Department.

# **BACKGROUND OF ITEM:**

On June 26, 2023, The City of Mesa, AZ issued RFP No. 2023261 for Grounds Maintenance Equipment, Parts, Accessories, Supplies with Related Services and Equipment, and The Toro Company was awarded the contract.

The Parks and Recreation Department requests approval to Purchase 2 Toro Workman GTX EFL Lifted from The Toro Company for use in our parks. This additional equipment is needed to meet the demands of maintaining the sports fields and green spaces.

# **ANALYSIS:**

The Parks and Recreation Department experienced increased usage and greater community engagement, enhancing our maintenance capabilities is essential to maintaining high-quality recreational areas. While our current equipment remains functional, it no longer meets the demands for efficient and timely upkeep. Acquiring the Workman GTX would significantly improve operations by reducing the manpower needed for various tasks and increasing overall productivity.

The Workman GTX offers exceptional power and versatility, allowing for the performance of multiple maintenance tasks with fewer resources. The wide range of attachment options, including rakes, sprayers, and utility beds, combined with its powerful engine choices and customizable configurations, would enable us to handle a variety of jobs—from transporting materials to setting up equipment. The improved power-to-weight ratio boosts payload capacity,

while the automotive-grade steering and advanced suspension ensure smoother operation, even under heavy loads.

With the Workman GTX, maintenance efforts can be streamlined, allowing staff to cover more ground in less time and focus on delivering a superior finish for our parks and recreational areas. This upgrade would reduce the need for additional manpower, making it a crucial addition to our equipment fleet.

# STRATEGIC PLAN:

This item supports the 2022-2027 Commission Strategic Plan, specifically advancing:

**Priority 4, Citywide Revitalization** - Maintain and improve the city's infrastructure and appearance to support and ensure a sustainable and beautiful environment:

- **Objective 2:** Assess the appearance of citywide parks and green spaces and make enhancements to meet the community's needs.
- **Performance Measures:** Landscaping is rejuvenated and/or restored to original site development plans

PROCUREMENT: Sec. 2-258-Exclusions and exceptions to bid and proposal requirements (d)
Cooperative purchasing

**FISCAL IMPACT:** This purchase is funded by FY24 Budget Surpluses in Casual & Contract Labor and in Supplies-Plants.

<u>Description</u>	General Ledger  Acct. Number	Budgeted Amount	Requested  Amount	Remaining Amount
Equipment and Machinery- Equipment	001-314-564700-572	\$0.00	\$30,437.84	\$30,437.84
Casual & Contract Labor	001-314-531210-572	\$16,249.64	-\$16,249.64	\$0
Supplies-Plants	001-314-535142-572	\$30,000	-\$14,188.20	\$11,986.80

#### **ATTACHMENTS:**

- **1.** Exhibit 1 City of Mesa, AZ Contract 2023261- Grounds Maintenance Equipment, Parts, Accessories, Supplies, Related Services and Equipment
- 2. Exhibit 2 Hector Company Quote No. 25828
- **3.** Exhibit 3 The Toro Company Price
- 4. Exhibit 4 OMNIA Partners Grounds Maintenance Equipment, Parts, Accessories,

- Supplies, Related Services and Equipment Executive Summary Solicitation:2023261
- **5.** Exhibit 5 Toro Workman GTX EFI Lifted Specs.
- **6.** Exhibit 6 OMNIA Coop. Contract No. 2023261 Toro Approved Distributor List from Contract Hector Turf
- 7. Exhibit 7- Sunbiz Wesco Turf, Inc. dba Hector Turf
- **8.** Exhibit 8 Sunbiz Wesco Turf, Inc.
- **9.** Exhibit 9 Vendor Compliance Wesco Turf, Inc.
- **10.** Exhibit 10- Budget Amendment