



CITY COMMISSION STAFF REPORT

DEPARTMENT: Utilities Department

DATE: February 13, 2024

SUBJECT: Motion to approve and authorize a Piggyback Agreement with City of Ocala contract with Miller Pipeline, LLC, in the amount of not to exceed \$451,233.75 and a contingency in the amount of \$45,000.00 to perform wastewater collection system rehabilitation, sewer gravity main and lateral lining, cleaning, and TV inspection services through January 2025, and run concurrently with City of Ocala Contract, subject to its extension with the terms and conditions acceptable to the City, including funding. – **Utilities**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval and authorization of a Piggyback Agreement with City of Ocala contract with Miller Pipeline, LLC, in the amount of not to exceed \$451,233.75 and a contingency in the amount of \$45,000.00 to perform wastewater collection system rehabilitation, sewer gravity main and lateral lining, cleaning, and TV inspection services through January 2025, and run concurrently with the City of Ocala Contract, subject to its extension with the terms and conditions acceptable to the City, including funding. The City of Ocala and Contractor can renew this Agreement for up to TWO (2) additional ONE-YEAR (1-Year) terms through written consent.

BACKGROUND OF ITEM:

As sanitary sewers age, they undergo deterioration, marked by the emergence of cracks and the separation of joints. This degradation allows water from the ground to infiltrate through these openings, creating external voids, hastening structural decline, and potentially overloading wastewater collection systems and the treatment plant. The wastewater collection system in portions of the City of Cooper City is experiencing aging and deterioration, with ongoing issues related to groundwater infiltration into the sewers.

Approximately 25% of the city's gravity sewer lines are comprised of vitrified clay pipes. Over time, these pipes, along with the manholes, have developed cracks, significantly contributing to increased inflow and infiltration. These additional flows exert pressure on the wastewater conveyance system and treatment plant, resulting in escalated costs. The sewer lining rehabilitation program actively addresses these challenges, working to mitigate groundwater infiltration/inflow and alleviate sewer backup problems in the sanitary sewer collection system.

The City began a sewer rehabilitation program to correct this problem. The Fiscal Year 24 Capital Budget has \$1,200,477.03 funds allocated for sanitary sewer rehabilitation. This program consists of the rehabilitation of aging and deteriorating gravity sewer lines. The City will perform an investigation to identify deteriorated sewers and employ a Contractor to line gravity main and lateral sewer lines.

PROCUREMENT:

Sec. 2-258 – Exclusions, exceptions to bid, and proposal requirements.

(f) Purchases of goods or services from contracts awarded by other governmental or not-for-profit entities by a formal competitive selection process. The purchase of goods or services under a contract awarded by the United States Government or another governmental, public, or not-for-profit entity by a formal competitive process is authorized, provided the purchasing agent makes a determination that time, expense, and marketplace factors make it financially advantageous for the City to do so.

ANALYSIS:

Sanitary Sewer Linings are routine in the field of Utilities. There is not much to gain if this work were to be bid separately because the specifications are substantially similar across all the agencies. Importantly, the quantities our Department uses annually are small that chances of getting reduced prices are slim. Hence, utilizing the City of Ocala’s contract makes good sense because it would reduce the significant amount of staff’s time and resources.

FISCAL IMPACT:

The funds are available in the Water & Sewer Capital Projects Fund and budgeted for this purpose.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
453-930-563610-535- WS003	\$1,200,477.03	\$496,233.75	\$704,243.28

ATTACHMENTS:

1. City of Cooper City Agreement with Miller Pipeline, LLC.
2. Exhibit A - City of Ocala Executed Contract with Miller Pipeline, LLC, and Fee Schedule.
3. Exhibit B – Miller Pipeline, LLC. Proposal
4. Certificate of Insurance and Vendor Compliance

Workflow History



User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	Route to Purchasing	01/31/24 12:42 PM
Dodgen, Brandon	Assigned to Purchasing	COMPLETE: Forward to City Clerk	01/31/24 03:04 PM
Allen, Tedra	Assigned to City Clerk	Route to Budget	01/31/24 04:10 PM
Nadeau, Mike	Assigned to Budget	COMPLETE: Forward to City Clerk	01/31/24 04:29 PM
<p><i>Ordinarily I only review the fiscal impact section (which is correct). But the "Background of Item" has an error. The FY23 Budget for this project was not \$400,000. It was \$752,872 (which included a rollover from FY22). I think the more relevant figure should be the FY24 Budget which is the \$1,200,477.03 referenced in the fiscal impact section. I would replace FY23 incorrect budget with FY24 Budget.</i></p>			
Allen, Tedra	Assigned to City Clerk	Route to Attorney	02/01/24 09:09 AM
<p><i>Revisions have been made on the staff memo</i></p>			
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City Manager	02/01/24 12:17 PM
<p><i>The back-up appears to be mislabeled. The City's agreement is referenced as Exhibit A; however, this exhibit should be the Ocala agreement.</i></p>			
Eggleston, Ryan	Assigned to City Manager	COMPLETE: Forward to City Clerk	02/01/24 12:33 PM
<p><i>Per City Clerk backup has been correctly now labeled, and exhibit a is now the Ocala agreement.</i></p>			
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	02/02/24 12:19 PM
Allen, Tedra	END WORKFLOW - APPROVED		02/02/24 12:42 PM