

Ileana Ryan, BAcc, MIT, PMP

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FINANCIAL SYSTEMS PROFESSIONAL

Accomplished, self motivated and detail oriented professional with combined Accounting, Finance, and Information Technology experience. Exposed to various industries including hospitality, ocean transportation, accounting software consulting, import/export, and manufacturing. Emphasis in Financial Transformation and Process Improvements. Strong analytical and problem solving skills. Interpersonal and communications skills in English and Spanish. Experience with EPM Platform especially PBCS, EDMCS modules. On Premise's Hyperion Planning and HFM, Essbase, JD Edwards, Insight Reporting, Tungsten Workflow, IBM Cognos Business Intelligence, IBM Cognos Finance, MAS90/200.

CORE COMPETENCIES

Accounting Operations | Financial Systems Management | Corporate Systems Oversight | Hospitality Industry | Global Digital Infrastructure | Accounting Software Consulting | System Integrations
Complex Problem Solving | Development of Training Material | Project Management | Program Management

CAREER EXPERIENCE

EQUINIX, INC. Headquartered in Redwood City, California. FP&A offices in Tampa, Florida. July 2020 – December 2024 *Equinix is the world's digital infrastructure company providing a platform for interconnection & connectivity, data centers & collocation with more than 200+ data centers, 50+ office locations across the world.*

Manager Business Analysis EPM Systems – FP&A Financial Transformation & Analytics Team

Liaison between Global and Regional Financial Planning Teams, SEC Reporting, Global Controllershship, Treasury, Corporate Development and IT's Hyperion Team. Provide project management and delivery on projects optimizing the usage of Planning Budgeting Cloud Services, PBCS, system. Oracle PBCS supports enterprise-wise planning, budgeting, and reporting in a cloud based deployment model.

- Collaborate with global and cross functional PBCS stakeholder to review business process to standardize them. Identify areas of improvement and lead innovation efforts to align with company strategic goals to increase efficiencies. Conduct Sox Compliance controls and security access reviews.
- Responsible for the financial systems metadata hierarchy maintenance and prioritization of initiatives portfolio.
- Provide project management of PBCS enhancements and initiatives. Change champion and training instructor for Program Cirrus Release 1 – PBCS work stream.
- Develop and conduct trainings for PBCS. Great interpersonal skills, received 13+ peer recognitions for excellent performance and customer service demonstrating company core values.
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LENNAR CORPORATION, Miami, Florida, September 2019 – June 2020. *Lennar Corporation is a home construction and real estate company headquartered in Miami, Florida.*

Senior Manager Financial Systems

Responsible for overseeing the Hyperion Planning and Essbase Team, and the JD Edward Accounting Support Team. Managed the daily and monthly operations of the accounting and financial systems. Worked closely with Corporate Finance and Regional Controllers during the accounting cycles close, and led various Finance Transformation Initiatives to find efficiencies in their month- end and planning processes.

- Managed a 14-person team of associates and consultants who provided the day the day operations and enhancements in Planning, Essbase and JDE to adapt to changing business needs.
- Through the Financial Transformation initiatives focused on maximizing the use of the data available in the various Hyperion

Planning and Essbase cubes to provide additional reporting venues to Corporate and Regional. Led a special project on the creation of new month end reports, and analyses.

- Implemented process improvements within the EPM Suite and JDE interface for daily and monthly process.
- Developed a cross training model in the two teams to enhance their knowledge and mentor their professional growth.

ATLANTIS, PARADISE ISLAND, Plantation, Florida, 2014- September 2019. *Atlantis, Paradise Island, is a destination resort in The Bahamas.*

Director Corporate Financial Systems

Own the administration of corporate and financial systems Hyperion Planning, Essbase, Hyperion Financial Reporting, JD Edwards, FASTR and Insight Reporting. Led the design, implementation of Hyperion Planning and coordinated the upgrades of the corporate systems. Managed employees, consultants, and third-party application support providers. Partner with Finance, Accounting, and Operations departments to deliver corporate strategy goals.

Hyperion Planning Administrator

- Manage Oracle EPM Hyperion Planning, Financial Reporting, and Essbase applications.
- Ensured data integrity and the applications tied to the JDE, the accounting system of record.
- Developed reports in Financial Reporting for senior management.
- Communicate effectively with key Finance/Hyperion/Information Technology constituents. Work closely with Finance and operations' Vice Presidents and Directors to maximize the use of Hyperion Planning for their forecast and budget processes.
- Provide training, guidance and support to stakeholders. Great written and verbal communication skills. Ensure best practices are used when performing UAT and testing enhancements prior to Go-Live.
- Plan for Hyperion's short- and long-term goals, including migration, maintenance, and upgrade plans.
- Create and modify scripts, calculations in Hyperion Planning and Essbase.
- Provide training, guidance and support.
- Identify and analyze processes for continuous improvements to maintain quality and efficiency for forecasting cycle.

JD Edwards Administrator

- Manage systems analysts in providing support, i.e. troubleshooting, setup of new accounts, business units, and companies as needed.
- Add/review Automatic Accounting Instructions. Check system integrity reports, troubleshooting.
- Create financial statements and ad-hoc analyses as needed in Insight Reports.
- Used ETL to load forecasted budget data from Hyperion Planning to JD Edwards for month end reporting.

Other Responsibilities

- Project Manager for Information Technology/Accounting/Finance departments initiatives. Created project plan and led project to implement Tungsten Workflow across the enterprise to automate accounts payable process. Included communication and risk management.
- Led interdepartmental initiatives that interfaced with financial systems. Plan with Finance and IT leadership the coordination of accounting, finance and human resources projects that will be executed in the short and long term. Develop and maintain Corporate IT projects portfolio. Member of IT's Change Advisory Board Member to approve requests for system changes.
- Managed application consultants, ensuring appropriate support and progress on application enhancement are provided.
- Lead team of analysts who provide JD Edwards support to Finance and Supply Chain users.
- Partner with Security and Compliance team to create and maintain policies and procedures related to accessing financial systems, assists with external audits.

KERZNER INTERNATIONAL NORTH AMERICA, Plantation, Florida, 2013- 2014. *Kerzner International is a global destination resorts and luxury hotel manager and operator, brands include One&Only Resorts, Atlantis, and Mazagan.*

Financial Systems Manager – *Provided services to Atlantis Paradise Island under Kerzner's management agreement with Atlantis Paradise Island.*

- Responsible for the maintenance and implementation of process improvements for Hyperion Planning. Ensure JD Edwards and Hyperion Planning databases are reconciled. Security Management. Maintain account outline and web forms as new accounts, departments are created in response to changing business needs. Review and update business rules and calculations as needed. Update standard operating procedures and improve processes. Participate in forecast and budget process with

FP&A team. Load Budget information from Hyperion Planning to JD Edwards.

- In JD Edwards system responsible for setting up new accounts, business units, and companies as needed. Add/review Automatic Accounting Instructions. Map accounts in HFM. Check system integrity reports, troubleshooting. Create financial statements and analysis in Insights Reports and generate them periodically or as needed. Responsible for monthly closing procedures, including monthly restatements, and annual close.

SEABOARD MARINE, Medley, Florida, 2007- 2013. *Seaboard Marine is a leader in the containerized ocean cargo transportation carrying cargo from/ to North America, Central America, and South America – Annual revenue over 800 million.*

Financial Systems Manager

- Responsible for innovation and streamlining the month-end process in the accounting department. Implemented system enhancements and innovated internal business processes. Reduced the month-end process by 1 day, from 3 to 2 days, for the corporate accounting team.
- Performed scheduled visits to the controllers of foreign consolidated entities to review their existing business processes with the goal of streamlining them. Led innovations through system enhancements and integration of Cognos BI analytical tools.
- Developed analytical models with IT to improve the monthly trend analyses which lead to improved financial reporting and preparation of forecasts. Provided local and international training and support to department personnel.
- Designed and led financial systems training tailored to the Corporate Accounting and International Controllers Teams in the usage and best practices of IBM Cognos analytical tool, JD Edwards, and Microsoft Excel to meet corporate goals. Trainings exceeded management expectations and became part of the SOP.
- Project Manager for development of architecture and implementation of automated consolidated financial statements for over 40 entities utilizing IBM Cognos Finance and JD Edwards. Architecture included the build-out of allocations for foreign currency translation, elimination of intracompany and intercompany transactions and preparation of no lag financial statements. Ensured that interfaces between existing and/or implementation of new software and the accounting systems are operating appropriately with proper internal controls.

PRIOR EXPERIENCE

AUTOMOTIVE WARRANTY SOLUTIONS - AWS, Boca Raton, Florida, 2005 – 2007. *A startup company created in 2005*
Controller

BUSINESS COMPUTER ASSOCIATES, Miami, Florida, 2003 – 2005 - Integrated business solutions consulting firm – MAS200
Accounting Software Consultant

EDUCATION

- **Master in Information Technology (2001)** - AMERICAN INTERCONTINENTAL UNIVERSITY – Plantation, Florida
- **Bachelors of Accounting (1998)** - FLORIDA INTERNATIONAL UNIVERSITY – Miami, Florida

SKILLS AND CERTIFICATIONS

- Project Management Professional, PMP
- Oracle FR Financial Reporting | Oracle Essbase Bootcamp | Oracle PL/SQL
- Oracle Essbase 11.1.2 for System Administrators | Oracle Hyperion Planning Create & Manage Applications
- IBM Cognos Finance | IBM Cognos Business Intelligence Studios | IBM Cognos Author Professional Reports v. 10. 1
- Insight Report Administrator | Business Analysis Essentials Course | Fully bilingual in English and Spanish

REFERENCES

Professional references available upon request.