



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: Finance/BSO Fire

DATE: July 23, 2024

SUBJECT: Motion to approve the payment of 50% of the Ladder Tools identified on the FY 2024 BSO Fire Consideration Letter – **Finance/BSO Fire**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of a budget amendment to transfer \$33,145.00 from the General Fund Contingency account 001-190-599000-519 to the General Fund BSO Fire account 001-610-531281-522 to cover the cost of the purchase of ladder tools for one new fire vehicle that the City has purchased and to be delivered this fiscal year.

BACKGROUND OF ITEM:

In the Emergency Medical, Fire Protection, and Fire Prevention Services agreement dated September 30, 2020, Section 8(F) states in part, “BSO shall be responsible for equipping vehicles with regard to all necessary equipment.” The cost of this equipment is to be paid for by the City.

In 2024, BSO purchased ladder tools for \$70,000 for two vehicles that the City had bought, and these tools were added to the BSO consideration letter. Only one vehicle was delivered in Fiscal Year 2024. Accordingly, BSO has agreed that \$33,145 of the \$70,000 will remain part of the 2024 consideration, and \$36,855 will be added to the 2025 consideration letter.

FISCAL IMPACT:

Although tools were not budgeted for in FY 2024, there is a sufficient balance in the City’s non-departmental contingency account 001-190-599000-519 to cover the cost of the ladder tools.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
BSO Fire 001-610-531281-522	\$13,344,362	\$33,145	\$3,336,065
Non-Departmental Contingency 001-190-599000-519	\$518,444	(\$33,145)	\$485,299

ATTACHMENTS:

1. Budget Transfer Notification

Workflow History



User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	Route to Budget	06/27/24 04:49 PM
Nadeau, Mike	Assigned to Budget <i>The Fiscal Impact Section of this Staff Report is correct.</i>	COMPLETE: Forward to City Clerk	06/27/24 04:49 PM
Allen, Tedra	Assigned to City Clerk	Route to Attorney	06/28/24 11:10 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City Man...	06/28/24 11:37 AM
Rey, Alex	Assigned to City Manager	COMPLETE: Forward to City Clerk	06/28/24 11:48 AM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	06/28/24 03:39 PM
Allen, Tedra	END WORKFLOW - APPROVED		06/28/24 04:41 PM