



CITY OF COOPER CITY CITY COMMISSION BUDGET WORKSHOP MEETING

Tuesday, May 25, 2021 at 5:30 PM
City Hall Auditorium | 9090 SW 50th Place

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the public meeting at 5:53 PM and led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Shrouder, Meltzer, Pulcini, Green and Mayor Ross.

PUBLIC COMMENTS (4 MINUTES)

None.

TOPICS FOR DISCUSSION

FY 2022 Overview

City Manager Napoli explained this meeting is mandated by the Charter to advise the Commission of the public input from the Public Input meeting and gather feedback from the Commission.

CFO Bridgeman made the presentation on budget assumptions and the public input from the previous meeting.

Commissioner Meltzer advised that during the May 18, 2021 public input meeting a public comment was made regarding trash bins along Stirling Road. He stated that this should not be hard to achieve. He stated that other issues discussed at this meeting are currently being addressed. A study will be ready next week so we adjust the budget on taking care of the roads. A tree workshop was held and we will have another meeting soon to have a plan in place to work on funding.

Commissioner Pulcini spoke on how we present our budgets. When we look at the presentation we look at the amended budget for FY 21 for \$62 million. On the City website is the adopted budget for a total of \$57 million. He wants the amended budget listed on the website for transparency.

Commissioner Shrouder would like to see specificity in line items for the budget. He would like to go through each item and see budgets for each position in each department.

Commissioner Green would like to see line items by position for BSO as well.

Mayor Ross would like to see Cooper City High School provide a partnership, for the garbage bins. He also spoke to the comments of furloughing employees made at the May 18, 2021 public input meeting and advised the City Manager moved individuals to help staff where needed. The audit position will be employed to audit BSO as a duty to the residents.

CFO Bridgeman advised it is cumbersome to list all employee and salaries in the budget.

Commissioner Shrouder advised the data exists and we need to budget by position and wages to view exactly what is spent. He also believes the Commission should have a say in regard to salaries by position.

Commissioner Green spoke to the Finance Department has spoken on its needs.

Commissioner Pulcini advised the budget has a deadline.

Commissioner Meltzer asked about capabilities of the software. He would like the residents to have the ability to look at every detail on costs.

CFO Bridgeman spoke on software and advised our current software does not provide public access.

Commissioner Shrouder advised the Commission should have access to salary by position.

CFO Bridgeman spoke on her staffing levels.

ADDITIONAL PUBLIC COMMENTS (2 MINUTES)

None.

ADJOURNMENT

The meeting was adjourned as 6:26 PM.

ADA NOTICE

This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Office of the City Clerk, 954-434-4300 ext. 220, not later than two days prior to such proceeding. One or more members of the City of Cooper City Advisory Boards may be in attendance and may participate at the meeting. Anyone wishing to appeal any decision made by the Cooper City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.coopercityfl.org or at the Office of the City Clerk, City of Cooper City, 9090 SW 50 Place, Cooper City, Florida, 33328, 954-434-4300.

WEBVTT

1

00:00:04.529 --> 00:00:19.860

Cooper City Hall: Good evening, ladies and gentlemen, and welcome to city Cooper city budget workshop meeting, it is now approximately 552 may 25 Tuesday and i'll ask everyone to please join me in a pledge of allegiance.

2

00:00:23.340 --> 00:00:32.370

Cooper City Hall: To the flag of the United States of America and to the Republic for which it stands one nation under God indivisible with liberty and justice for all.

3

00:00:35.220 --> 00:00:36.630

Cooper City Hall: Thank you, can you please call the role.

4

00:00:40.140 --> 00:00:41.070

Cooper City Hall: Krishna shouter.

5

00:00:42.120 --> 00:00:52.200

Cooper City Hall: it's not on just Commissioner melter Commissioner puccini Commissioner green hear me Ross and I am here we have any public comments.

6

00:00:53.880 --> 00:01:00.210

Cooper City Hall: No, no, Sir, and not not virtual or in the City Hall OK, we have the.

7

00:01:01.560 --> 00:01:09.210

Cooper City Hall: Financial Year 2022 overview, I imagine that will be by Miss bridgeman yes, Mr Mayor and then i'll just.

8

00:01:09.570 --> 00:01:11.010

mention a few things before.

9

00:01:12.090 --> 00:01:23.820

Cooper City Hall: sandy gives the presentation this this meeting is mandated by charter we're mandated to have one public input meeting prior to.

10

00:01:25.080 --> 00:01:40.290

Cooper City Hall: submitting the budget and then also when meeting with the Commission to review what the public has provided, as well as get any initial Commission input before we submit the budget will be submitting the budget.

11

00:01:41.940 --> 00:01:46.050

Cooper City Hall: On August 18 I mean August 15th.

12

00:01:47.190 --> 00:01:49.080

Cooper City Hall: After that, we will have a.

13

00:01:50.850 --> 00:01:54.570

Cooper City Hall: Budget workshop and we'll discuss the budget in detail.

14

00:01:55.140 --> 00:02:00.180

Cooper City Hall: With the Commission, the public will have an opportunity that budget workshop to provide any additional.

15

00:02:00.450 --> 00:02:07.410

Cooper City Hall: input after the budgets been submitted, this is all what we're doing now sold prior to the budgets being submitted and then September we'll have our to.

16

00:02:07.980 --> 00:02:15.510

Cooper City Hall: Budget meetings to approve the millage pan pan the budget, and then the, the public will have additional opportunity to comment on the.

17

00:02:16.080 --> 00:02:30.240

Cooper City Hall: Published budget in September, but again, these two meetings that we're having in May is to get input prior to publishing the budget as we're developing it so we're getting input from during before the budget is fully developed.

18

00:02:32.220 --> 00:02:43.830

Cooper City Hall: What we want to do with this budget is, we want to have similar to last year because of the uncertainty of the residual impacts of code, we want to have a lean budget, we want to have a budget that's flexible.

19

00:02:44.460 --> 00:02:52.890

Cooper City Hall: And, nevertheless, we want to meet the expectations of our residents to have the high quality of life in a safe and secure city.

20

00:02:54.660 --> 00:02:55.230

Cooper City Hall: We.

21

00:02:56.730 --> 00:03:05.160

Cooper City Hall: developed our budget last year in an era of uncertainty and unfortunately we're still in the Arab uncertain Dan is we developed this budget so.

22

00:03:05.610 --> 00:03:16.560

Cooper City Hall: Again, where we, we need to have a lean budget, we need to have a flexible budget we don't intend to use fine balance similar last year and we intend to present with your input.

23

00:03:17.610 --> 00:03:25.860

Cooper City Hall: A lean flexible budget that does not use any fun balance to balance the budget last year, if you recall, we reduce the millage.

24

00:03:27.000 --> 00:03:31.680

Cooper City Hall: This year we have several assumptions that sandy's going to go through.

25

00:03:32.970 --> 00:03:43.650

Cooper City Hall: But I do want to emphasize that we, the priority theme of this budget is we're developing is probably our single most important priority for next year.

26

00:03:43.980 --> 00:03:52.950

Cooper City Hall: Which is the beautification of revitalization of the of the city so knowing that that's a priority, we are trying to develop this budget to be able to meet.

27

00:03:53.790 --> 00:04:03.330

Cooper City Hall: Some of the plans that we have for beautification revitalization of the city so with that what i'd like to do is pass it off to sandy will go through.

28

00:04:03.870 --> 00:04:14.130

Cooper City Hall: it's really the same presentation we gave to the public, it includes the public input that we received and i've also kept given to each of you a hard copy of the two.

29

00:04:14.760 --> 00:04:22.860

Cooper City Hall: inputs that we received from the public, so with that have no one has any other quite as any questions alive sandy to go through the presentation.

30

00:04:24.750 --> 00:04:26.550

Cooper City Hall: Good evening man Commissioners.

31

00:04:27.900 --> 00:04:48.900

Cooper City Hall: This is the time again when we have to do a budget hearing i'm going to go through several slides that basically that we presented to the public on the 18th i'm going to do the same similar thing here we're going to go through quickly on how the fiscal year 2020 was and how.

32

00:04:51.000 --> 00:04:57.450

Cooper City Hall: panned out and go over the assumptions of fiscal year 22 that will use.

33

00:04:58.590 --> 00:05:04.770

Cooper City Hall: It will go through budget concerns that we have and we'll share the public input that we received on the 18th.

34

00:05:07.350 --> 00:05:21.750

Cooper City Hall: So just as a refresher fiscal year 2020 we had a budget of 59 point 5,000,040.8 was for the general government in 18.7 was for the enterprise.

35

00:05:23.250 --> 00:05:38.490

Cooper City Hall: In fiscal year 2021 a number of things happened, of course, coven the millage was reduced from 6.8102 to 6.2280, of course.

36

00:05:39.510 --> 00:05:44.760

Cooper City Hall: There was a need to appropriate fund balanced balanced budget \$606,000.

37

00:05:46.320 --> 00:05:55.980

Cooper City Hall: We maintained zero increases in staffing citywide and we provided up up to 4% merit increase for full time staff.

38

00:05:57.180 --> 00:06:00.210

Cooper City Hall: We also had limited initiatives.

39

00:06:01.230 --> 00:06:11.130

Cooper City Hall: The generation of sustainable strategic plan as metric we began it this year and we had several enhancement in communication capabilities city wide.

40

00:06:12.810 --> 00:06:26.640

Cooper City Hall: We accounted for the for the so cost on the previous contract and luckily we receive cares that money in the amount of 1.4 they're still at \$3,000 remaining to be collected.

41

00:06:27.960 --> 00:06:28.830

Cooper City Hall: If we can.

42

00:06:31.140 --> 00:06:42.360

Cooper City Hall: So the budget for fiscal year 2021 was a total of \$62.3 million 42.6 for the general government and the.

43

00:06:43.800 --> 00:06:44.910

Cooper City Hall: For the enterprise.

44

00:06:46.470 --> 00:06:49.470

Cooper City Hall: And of course we're still under coded and.

45

00:06:50.670 --> 00:07:02.220

Cooper City Hall: considering all of it that we did not do very well in some line items in the budget for revenue to to Calvin generally we're doing pretty well.

46

00:07:04.260 --> 00:07:07.500

Cooper City Hall: considering all the uncertainty that sees that we met.

47

00:07:09.450 --> 00:07:09.870

Cooper City Hall: To.

48

00:07:11.310 --> 00:07:14.460

Cooper City Hall: To go forward to to go to.

49

00:07:16.170 --> 00:07:18.270

Cooper City Hall: We had to make a couple of assumptions.

50

00:07:21.210 --> 00:07:28.650

Cooper City Hall: We assuming that there will be no change in the millage rate, we will concentrate on the beautification and strategy.

51

00:07:29.820 --> 00:07:35.550

Cooper City Hall: staffing level would be similar to that of fiscal year 2021.

52

00:07:36.570 --> 00:07:54.870

Cooper City Hall: But we will add a contract position which is going to be a Commission internal auditor position, we have to our community service eight that we're adding to be yourself, and we want to add a part time administrative specialist as well.

53

00:07:56.100 --> 00:08:02.550

Cooper City Hall: we're focusing on type type cost control and we do assume a marriage and a Cola.

54

00:08:09.960 --> 00:08:10.830

Cooper City Hall: potential.

55

00:08:11.850 --> 00:08:16.710

Cooper City Hall: assumptions potentials costs that we, we have to be aware of.

56

00:08:18.300 --> 00:08:27.510

Cooper City Hall: We do expect potential increases in electricity costs, we already know that FNL is contemplating the 10% increase in FNL costs.

57

00:08:28.950 --> 00:08:32.130

Cooper City Hall: We also know that are postage rate is going to increase.

58

00:08:33.600 --> 00:08:34.830

Cooper City Hall: 1.6%.

59

00:08:36.660 --> 00:08:54.240

Cooper City Hall: We also know that contract or contracts will increase as well, and the rates are due to inflation inflation inflationary pressures and raw materials, we know they're going up construction new materials.

60

00:08:55.380 --> 00:09:08.250

Cooper City Hall: And the cost of doing efficiency, like a permitting implementation we're going to incur some costs on that one even is going to provide efficiency, but at the same time.

61

00:09:09.570 --> 00:09:15.870

Cooper City Hall: it's going to be a cost associated with it, and also on the revenue side, on the other hand.

62

00:09:17.040 --> 00:09:23.970

Cooper City Hall: The water and sewer rate will increase, based on the annual CPI that it's already at 4.2%.

63

00:09:25.140 --> 00:09:35.160

Cooper City Hall: And also we're thinking of establishing a recreation non residential rate as well for for recreation activities.

64

00:09:38.490 --> 00:09:49.980

Cooper City Hall: So those are the assumptions that so far that we know that we are including in our budget when we will generated.

65

00:09:51.300 --> 00:10:00.390

Cooper City Hall: The budget concerns that we have of course it's about covert 19 and residual impact if there's more surgeries or.

66

00:10:01.830 --> 00:10:07.740

Cooper City Hall: variance that that are going on, and if we have to shut down again things of that nature, so we will always.

67

00:10:09.120 --> 00:10:22.140

Cooper City Hall: Looking at what exactly is expected and how the market is doing, we know those bso potential increases also we're watching it and.

68

00:10:22.710 --> 00:10:36.510

Cooper City Hall: inflationary external pressures market volatility and all that we are, we are there and there's also collective bargaining potential fiscal impact, those are the items that we are concerned about.

69

00:10:37.620 --> 00:10:43.290

Cooper City Hall: In doing the budget and we'll be looking for input from you.

70

00:10:44.460 --> 00:10:52.140

Cooper City Hall: To see how we could include your feedback into the generation of the fiscal 2022 but.

71

00:10:56.190 --> 00:11:05.370

Cooper City Hall: At our last meeting on the 18th there were two comments about three comments that were made related to the budget.

72

00:11:06.960 --> 00:11:14.850

Cooper City Hall: One individuals wanted to add trash bins along the perimeter of the schools in capacity and.

73

00:11:16.080 --> 00:11:19.890

Cooper City Hall: The roads sidewalks and trees should be addressed.

74

00:11:20.910 --> 00:11:33.750

Cooper City Hall: And expenditures should be reduced, those are the inputs that we got on the 18th so we wanted to share that with you and we welcome any other feedback, you may have for us.

75

00:11:40.800 --> 00:11:46.650

Cooper City Hall: This the comments were filed and made part of the record correct they were read into the record.

76

00:11:48.840 --> 00:11:56.550

Cooper City Hall: Yes, please Thank you Ross good evening sandy and thank you it's regarding public input, it may 18 meeting.

77

00:11:59.430 --> 00:12:04.890

Cooper City Hall: The comments that were that were made listed here the trash bins along the perimeter of the schools in Cooper city.

78

00:12:06.810 --> 00:12:09.450

Cooper City Hall: I don't think anybody will see you, maybe have an issue with that.

79

00:12:12.030 --> 00:12:18.870

Cooper City Hall: Road sidewalks and trees should be addressed, and they are being addressed we've already, we have a road condition.

80

00:12:19.410 --> 00:12:26.850

Cooper City Hall: analysis I understand this interesting part of its been finished and the other the road we should get done correct, Commissioner, we should get the.

81

00:12:27.510 --> 00:12:38.280

Cooper City Hall: completed report next week next week and then, once we see what our road conditions are in Cooper city, then we'll see which roads fall below par and most need of.

82

00:12:39.180 --> 00:12:55.920

Cooper City Hall: repair and that's what we'll have to put money into the budget to to take care of those roads as far as the sidewalks go and the trees, we can just love those into one group because we did have a workshop a couple of months back regarding the trees and how they.

83

00:12:57.540 --> 00:13:05.850

Cooper City Hall: adversely affect the sidewalks in the streets and how we're having that poor you know, several hundred thousand dollars a year into putting a band aid over the problem instead of.

84

00:13:06.300 --> 00:13:12.120

Cooper City Hall: In the past we really haven't attacked it head on, so i'm hopeful that we can have I know we're going to have another another meeting.

85

00:13:12.870 --> 00:13:18.810

Cooper City Hall: Regarding that soon and put a plan in place that will it'll need money so.

86

00:13:19.290 --> 00:13:28.200

Cooper City Hall: that's something else that we're going to have to wait until we have this meeting decide what we've collectively would like to do to attack the problem and then have to fund it so.

87

00:13:29.160 --> 00:13:36.360

Cooper City Hall: You know, to the resident that asked to me that's that's how we're going to handle these issues, thank you, thank you, anyone else.

88

00:13:37.530 --> 00:13:37.860

I have a.

89

00:13:39.060 --> 00:13:39.690

Cooper City Hall: Simple Jamie.

90

00:13:45.300 --> 00:13:48.330

Cooper City Hall: A comment, and this is just a comment.

91

00:13:50.640 --> 00:14:03.540

Cooper City Hall: of how we present our budgets when we look at the presentation we look at amended budget for fiscal year 21 and we see the total budget is 62 million.

92

00:14:04.860 --> 00:14:06.420

Cooper City Hall: When we look at a website.

93

00:14:10.560 --> 00:14:12.390

Cooper City Hall: The latest budget we have.

94

00:14:13.500 --> 00:14:16.890

Cooper City Hall: is adopted budget for total 57 million.

95

00:14:18.420 --> 00:14:20.550

Cooper City Hall: And I understand it's a rollovers.

96

00:14:21.720 --> 00:14:32.700

Cooper City Hall: That increased the budget to 62, but I believe it should been advertised to the residents, that the budget went from 57 to 62.

97

00:14:33.870 --> 00:14:52.230

Cooper City Hall: it's nowhere advertised that we have an amended budget of 62 million today would not have found out until this presentation from from you that our budget went from 57 to 62 so I just would like the residents to know through a website.

98

00:14:53.430 --> 00:14:55.050

Cooper City Hall: That we had an amendment.

99

00:14:57.420 --> 00:14:58.560

Cooper City Hall: So that's.

100

00:15:01.860 --> 00:15:02.520

Cooper City Hall: That mentioned her.

101

00:15:05.130 --> 00:15:05.640

Ryan Shrouder: Yes.

102

00:15:08.970 --> 00:15:09.690

Ryan Shrouder: ma'am can you hear me.

103

00:15:10.290 --> 00:15:22.200

Ryan Shrouder: Yes, yeah my my my biggest comment is I would I know Commissioner Meltzer said, you know road trees and in one I know he was just saying that in his mind.

104

00:15:22.680 --> 00:15:33.060

Ryan Shrouder: And I want to differentiate that I want to, I would like to see more specificity in line items with the budget this year, some of the municipalities.

105

00:15:33.540 --> 00:15:41.580

Ryan Shrouder: i've gone on and looked at their budget it's broken down to you know they want to add a printer or whatever, all these things should.

106

00:15:42.000 --> 00:15:49.050

Ryan Shrouder: should be able to report should be able to be generated so I would like the budget to be more specific, for example.

107

00:15:49.710 --> 00:15:53.760

Ryan Shrouder: parks and streets i'd like to know how much you spend on parks, how much you spend on streets.

108

00:15:54.660 --> 00:16:07.020

Ryan Shrouder: And so that's my biggest thing and, of course, I would like to go through the you know each item so as as much as time and staff needs, you know, whenever they you know, I just want to be on the on the line last minute.

109

00:16:08.100 --> 00:16:21.600

Ryan Shrouder: Not having enough time and being forced to push it, so I just want to make sure we have time to go through everything, and I would like to see each line item broken down, including the pay, you know the pay what we're budgeting to pay each position for each department.

110

00:16:24.330 --> 00:16:27.930

Cooper City Hall: Thank you so and that's a that's a question is it.

111

00:16:29.520 --> 00:16:31.170

Cooper City Hall: I guess, we could always just budget.

112

00:16:33.240 --> 00:16:39.330

Cooper City Hall: Instead of a line item for for total payroll or by department, we I guess budget by position.

113

00:16:40.170 --> 00:16:50.670

Ryan Shrouder: Is that what i'm yeah yeah, and the reason why is you know we could we could really be over on what we expected and payroll but under the overall number if we had a position that was vacant.

114

00:16:51.420 --> 00:17:04.320

Ryan Shrouder: And, and vice versa, so that's where I just would kind of like to see you know the each item that we're assuming we're spending money on I like to be broken down by that line item and i'm sure it could easily be done because it's coated somehow like that computer.

115

00:17:06.300 --> 00:17:06.930

Cooper City Hall: was going to bring.

116

00:17:11.460 --> 00:17:18.150

Cooper City Hall: I have a question and I heard what my colleagues it with regards to the line items broken down.

117

00:17:19.740 --> 00:17:22.980

Cooper City Hall: By position is that going to include.

118

00:17:24.930 --> 00:17:34.620

Cooper City Hall: The contract that we currently have in place with be so with police and fire we go into is it going to be line item.

119

00:17:34.920 --> 00:17:35.400

To show.

120

00:17:39.390 --> 00:17:40.710

Cooper City Hall: As well as my question.

121

00:17:42.420 --> 00:17:42.810

Ryan Shrouder: phone.

122

00:17:44.160 --> 00:17:44.640

Cooper City Hall: Thank you.

123

00:17:46.950 --> 00:17:48.720

Cooper City Hall: i'm sorry we trying to speak Ryan.

124

00:17:49.680 --> 00:17:51.450

Ryan Shrouder: yeah I thought I thought Jeff was asking me.

125

00:17:51.570 --> 00:17:55.500

Ryan Shrouder: Okay yeah I would I would, I would like that, as well from vs i'd like them to give us.

126

00:17:55.740 --> 00:17:58.710

Ryan Shrouder: The specificity to everything they charge us I think that's fair.

127

00:17:59.640 --> 00:18:00.510

Ryan Shrouder: hey i'd like we should run.

128

00:18:00.960 --> 00:18:01.290

But.

129

00:18:02.520 --> 00:18:05.490

Ryan Shrouder: let's start with start with the numbers, you know, and then, once you figure out the truth.

130

00:18:09.450 --> 00:18:09.960

Cooper City Hall: I.

131

00:18:11.010 --> 00:18:11.520

Cooper City Hall: And to.

132

00:18:12.750 --> 00:18:14.040

Cooper City Hall: regress for one moment.

133

00:18:15.270 --> 00:18:26.610

Cooper City Hall: I agree, I would like to partner with Cooper city high school, like the county partners with us, with the bus shelter and stay provided bus shelter we provide the maintenance for the.

134

00:18:27.600 --> 00:18:40.650

Cooper City Hall: garbage bins we will provide them to city high school and they can provide the maintenance of removing the garbage I think it's twice a week so maybe if we can talk to the principal and see if that can be worked out.

135

00:18:42.270 --> 00:18:49.680

Cooper City Hall: The second individual who spoke, I take great homage with.

136

00:18:51.300 --> 00:18:54.210

Cooper City Hall: Chief Captain just to confirm.

137

00:18:55.830 --> 00:19:01.200

Cooper City Hall: The be so in our district did not furlough any staff due to coven 19 my correct.

138

00:19:04.920 --> 00:19:09.060

Cooper City Hall: For those out in TV land, the answer was we did not.

139

00:19:11.520 --> 00:19:14.010

Cooper City Hall: Without for allowing anyone.

140

00:19:15.300 --> 00:19:30.600

Cooper City Hall: Yet the individual says that we, as a city should hit for a load and we were able to reposition, if you will, the individuals and have them do different functions so i'm proud of what you did.

141

00:19:32.190 --> 00:19:50.460

Cooper City Hall: I also see that the individual says, I don't want any employees to do any audits well, the only audit that we're really talking about is bsl the individual who wrote this and who said, this is a battalion chief for be so I get why he doesn't want an audit.

142

00:19:52.290 --> 00:19:56.190

Cooper City Hall: But it will be audited and we will hire that person to audit it.

143

00:19:58.830 --> 00:20:07.200

Cooper City Hall: What we find remains to be seen, but we owe that as if I use your duty to each and every one of the residents.

144

00:20:09.300 --> 00:20:15.630

Cooper City Hall: I don't have a problem with how Ryan wants to do it, because once again it's for transparency.

145

00:20:16.740 --> 00:20:17.550

Cooper City Hall: that's all it is.

146

00:20:19.440 --> 00:20:26.700

Cooper City Hall: Having said that, there are some assumptions that I may or may not agree with, but until I see the numbers I won't comment on.

147

00:20:28.500 --> 00:20:29.640

Cooper City Hall: Anything else from anyone.

148

00:20:32.490 --> 00:20:33.210

Cooper City Hall: changing anything.

149

00:20:34.560 --> 00:20:39.690

Cooper City Hall: I heard the request regarding the individual.

150

00:20:40.740 --> 00:21:04.260

Cooper City Hall: Budget her position, and this is where it gets a little cumbersome so for a particular department, you could roll salaries, what goes in lens in the GL is the lump sum, however, what makes up the lump sum is available in the payroll system.

151

00:21:04.770 --> 00:21:05.370

So.

152

00:21:06.420 --> 00:21:15.750

Cooper City Hall: The reason why i'm mentioning that is because, as opposed to one line item going into GL so for each individual in a particular department.

153

00:21:16.380 --> 00:21:31.380

Cooper City Hall: You have the salaries, you have the the all the fringes related to these pixels multiply by X number of person PR department and to put that in the budget, I think it's a little cumbersome.

154

00:21:32.490 --> 00:21:52.980

Cooper City Hall: We may have reports from adp to show the cost per employees, if needed, but to put all that detail into a GL I think it's it's not an efficient thing to do when you could actually go to a place and get it and that's my opinion.

155

00:21:55.140 --> 00:21:58.470

Cooper City Hall: level detail, are we asking for maybe payroll.

156

00:22:00.420 --> 00:22:02.490

Cooper City Hall: What level of detail, are we asking for.

157

00:22:03.990 --> 00:22:05.250

Ryan Shrouder: mayor, if I may.

158

00:22:05.640 --> 00:22:06.690

Cooper City Hall: yeah sure go ahead right.

159

00:22:07.110 --> 00:22:16.650

Ryan Shrouder: Yet, two things i'm in the information it might be available to staff there any P, but it's it's not available to the public and i'm going to less absent them doing a public records request.

160

00:22:17.520 --> 00:22:35.850

Ryan Shrouder: it's not available to Commission Apps and US requesting the data and and I know that that already exists because that's how they come up with the numbers so to me budgeting by position is more makes more sense, because if the you know, the Commission can say hey on.

161

00:22:36.930 --> 00:22:44.790

Ryan Shrouder: On the you know the fertilizer person we you know we budgeted 50,000 and somehow with your overtime and everything we're at.

162

00:22:45.360 --> 00:22:59.070

Ryan Shrouder: 100,000 and it's part of the process of reviewing saying hey we went over budget on this or that and the aggregate Psalms I don't think make it as easy to to to review and and to to look at.

163

00:23:00.210 --> 00:23:05.730

Ryan Shrouder: Miss bridgeman would know it, but then we bought her down asking these questions she certainly doesn't have time to.

164

00:23:06.060 --> 00:23:10.860

Cooper City Hall: Wait the only category that we really need is wages that you can lump sum.

165

00:23:11.520 --> 00:23:13.140

Cooper City Hall: Yes, together.

166

00:23:13.920 --> 00:23:15.240

Cooper City Hall: yeah all the benefits.

167

00:23:15.600 --> 00:23:16.290

Ryan Shrouder: Yes, that.

168

00:23:16.320 --> 00:23:17.820

Cooper City Hall: means is wages.

169

00:23:18.120 --> 00:23:23.490

Ryan Shrouder: Correct because, because the benefits are what they are, if somebody has a child or married or add so what's on the plan.

170

00:23:23.490 --> 00:23:26.730

Cooper City Hall: and keep us together just a separate wages.

171

00:23:28.530 --> 00:23:44.370

Cooper City Hall: I can proposed report of your liking, that would give you the information that you're looking for because it's there it's just when it rolls up for a budget, it was up in the lump sum, but.

172

00:23:44.400 --> 00:23:49.890

Ryan Shrouder: Well, let me, let me put it nicer if I want to lower the budget on a certain type of position, how do I do that.

173

00:23:55.200 --> 00:24:11.100

Ryan Shrouder: I can't I can't I can't lower up a specific position, so if I want, if I decide that the person who fertilizes the grass should make 100,000 a year, and I say, I mean the Commission as a majority versus making 150 we have no authority over that.

174

00:24:12.240 --> 00:24:18.900

Ryan Shrouder: And so that's where I would like to budget position, just like Congress does or anyone else does you know, fortunately, you know that's the purse strings.

175

00:24:20.490 --> 00:24:22.500

Cooper City Hall: There is a process by which.

176

00:24:22.800 --> 00:24:41.940

Cooper City Hall: positions or looked at and, as a matter of fact, if you have already a table that contemplates what the ranges are, if you guys do not agree with this, there was a process by which we could go and have positions.

177

00:24:43.410 --> 00:24:46.320

Cooper City Hall: audited and so on, so unilaterally.

178

00:24:49.050 --> 00:24:54.300

Cooper City Hall: You cannot go to a person and say okay you, you should not be making this way.

179

00:24:56.130 --> 00:24:58.260

Cooper City Hall: Correct me if i'm wrong but.

180

00:24:59.190 --> 00:25:02.490

Ryan Shrouder: I think I think the Commission the manager.

181

00:25:02.640 --> 00:25:12.150

Ryan Shrouder: The manager proposes a playpen and the Commission can reject or approve it, but we can't actually change the budget on certain.

182

00:25:12.690 --> 00:25:27.090

Ryan Shrouder: categories, and I think we should be able to so it's just my my opinion I think it's you know what's our one of our largest expenses is salaries, I think we should look at it by salary and have a say over what we pay positions.

183

00:25:28.170 --> 00:25:28.770

Ryan Shrouder: Just my opinion.

184

00:25:30.030 --> 00:25:35.100

Cooper City Hall: Thank you mayor and and i'm and i'm hearing what my colleague is saying, but i'm also hearing what miss bridgeman and.

185

00:25:35.100 --> 00:25:40.620

Cooper City Hall: saying and what she is saying is that there are ways there is.

186

00:25:41.940 --> 00:25:47.070

Cooper City Hall: A way in which that information can be presented to the Commission.

187

00:25:48.300 --> 00:25:57.000

Cooper City Hall: What I think you're also saying is that the way I believe one of my colleagues wants it, it will be cumbersome.

188

00:25:58.440 --> 00:26:00.270

Cooper City Hall: tedious it's going to.

189

00:26:03.510 --> 00:26:07.650

Cooper City Hall: present more work for you already.

190

00:26:10.080 --> 00:26:18.090

Cooper City Hall: shorthand staff Is that correct yes yeah and I want to and i'm going to come back to what miss bridgeman had said to us.

191

00:26:19.530 --> 00:26:23.760

Cooper City Hall: In prior Commission meetings that this Commission continues.

192

00:26:26.850 --> 00:26:39.030

Cooper City Hall: to request for more information for different reports and she has said repeatedly that she is understand, she has said repeatedly.

193

00:26:39.570 --> 00:26:53.190

Cooper City Hall: That an internal internal auditor is not the thing that this city needs at this time she has said repeatedly that what she needs is additional bodies to just get.

194

00:26:54.780 --> 00:27:03.480

Cooper City Hall: her and her current Staff up to date with all of the requests that they currently have, and so.

195

00:27:04.500 --> 00:27:10.740

Cooper City Hall: i'm hearing that what we're proposing what we're potentially going to do is to put more work on them.

196

00:27:11.790 --> 00:27:22.500

Cooper City Hall: When they'd already don't have enough people to perform the work that we're currently given them, so I hope that this is not lost on the Commission, when we talk about.

197

00:27:24.870 --> 00:27:27.210

Cooper City Hall: As and I know that it probably seems.

198

00:27:28.470 --> 00:27:33.660

Cooper City Hall: Real simple for us to do, or is it probably seems more real simple for them to do.

199

00:27:34.920 --> 00:27:43.950

Cooper City Hall: But I think that's I don't think i'm hearing that from from this bridgeman that's all I you know, unfortunately, we have the budget to.

200

00:27:44.640 --> 00:27:52.230

Cooper City Hall: Take care of, so there is a deadline, so we do have to take care of the budget so that is our job to do so.

201

00:27:52.710 --> 00:28:00.660

Cooper City Hall: One way or another, we have to do that, so if it's not through a detailed budget that we present to the residents who will have to be some other way.

202

00:28:01.110 --> 00:28:14.940

Cooper City Hall: But we'll have to have to do that well, one way or another, we have to do that, of course, and let me, let me just ask a question I know we've talked about software capabilities, for you know your accounting software is there a way.

203

00:28:16.140 --> 00:28:20.040

Cooper City Hall: And I know Max brought this up two years ago and I, I concur wholeheartedly.

204

00:28:21.270 --> 00:28:28.500

Cooper City Hall: In the name of transparency do we have the capabilities in our software, where the we have the budget let's say stick with the budget.

205

00:28:29.970 --> 00:28:33.540

Cooper City Hall: anybody can go to a line item in the budget click it.

206

00:28:34.560 --> 00:28:39.720

Cooper City Hall: million dollars for public works let's say, and then it gives you a breakdown of every.

207

00:28:40.560 --> 00:28:47.010

Cooper City Hall: position you have to run a retail like you don't have to run a report, the expansion that you're talking about.

208

00:28:47.850 --> 00:28:54.120

Cooper City Hall: That clicking on one it just doesn't happen automatically no, I understand that, but that that's what I would like to see.

209

00:28:54.900 --> 00:29:03.180

Cooper City Hall: In you know, in the long term, I would like to see us have software capabilities, where we can give that level of transparency to our residents.

210

00:29:03.630 --> 00:29:10.050

Cooper City Hall: Where they can just go to they can go to our website, be the budget be the financial reports that you generate every month.

211

00:29:10.620 --> 00:29:15.510

Cooper City Hall: and be able to get the detailed down to as max's intimated down to the purchase order.

212

00:29:16.290 --> 00:29:26.970

Cooper City Hall: When we do go to transparency from we talked about it before there are different levels of transparency modules that you can get as sophisticated as you get.

213

00:29:27.600 --> 00:29:37.350

Cooper City Hall: You can get to that platform where it's sitting on top of the accounting system and then goes and massages and gets the information.

214

00:29:37.800 --> 00:29:47.220

Cooper City Hall: And that's what you pay for so when we talked about transparency before they are different layers is the Pew transparency where it's it's static.

215

00:29:47.610 --> 00:30:01.020

Cooper City Hall: And then there are some that you talking about that that provides to drill down by that's what I want to drill down and you just have to pay for I just want to five up here but that's my two cents that's what that's what i'd like to see moving forward.

216

00:30:02.130 --> 00:30:09.450

Ryan Shrouder: But what i'm asking for is to put in the information you have an adp or on an excel sheet into our current software which that is the drug.

217

00:30:12.150 --> 00:30:22.170

Ryan Shrouder: So instead of printing salaries, it has the drill down along the lines, right now, you have to go to other programs and i'm asking for us to use the software, we haven't put in the drill down.

218

00:30:22.980 --> 00:30:36.000

Cooper City Hall: The system we had before did have that capability before we went to a dp but we needed the time and attendance in adp and it's providing that that's working for everybody it's working well.

219

00:30:36.060 --> 00:30:38.640

Cooper City Hall: And the price to be for that it's not having it in the.

220

00:30:39.060 --> 00:30:43.650

Cooper City Hall: system it's outside of it interfaces to accounting system.

221

00:30:45.210 --> 00:30:49.950

Cooper City Hall: sandy I I can't point question you had mentioned, and maybe I didn't hear it right.

222

00:30:50.760 --> 00:31:04.170

Cooper City Hall: When we were talking about changing it around as far as the report goes, you had mentioned something along lines of that it's the personal items are on in the line, but you have to go to a different page, if you will.

223

00:31:05.370 --> 00:31:08.940

Cooper City Hall: Now, having said that, when you go to that different.

224

00:31:08.940 --> 00:31:23.220

Cooper City Hall: Page is that available to the public, it does no portal directly to be sad today for for people to go and look at financial data that's why you would use the transparency.

225

00:31:24.090 --> 00:31:37.920

Cooper City Hall: That would sit on top of the system, where you don't have you don't have people have access to the system, it was just collect the data from different tables and to put out whatever is being asked and I would be in favor of it.

226

00:31:39.060 --> 00:31:40.290

Cooper City Hall: Okay, all right, thank you.

227

00:31:41.730 --> 00:31:43.470

Cooper City Hall: Anything else from his bridgeman.

228

00:31:44.730 --> 00:31:45.390

Ryan Shrouder: And marissa.

229

00:31:45.420 --> 00:31:46.260

Ryan Shrouder: Meyer, if I may.

230

00:31:46.740 --> 00:31:54.600

Ryan Shrouder: The you know you said, going to be us and and can the public access it, I want to just be clear, the the actual item ization.

231

00:31:55.020 --> 00:32:02.940

Ryan Shrouder: Of the pay right now isn't even accessible accessible by us through yesterday, you have to have a dp, so I would just wanted to put it in yesterday.

232

00:32:03.420 --> 00:32:10.740

Ryan Shrouder: Yes, that wouldn't be the public solution that's through that that software that that we discussed, but when we log on vs na.

233

00:32:11.400 --> 00:32:18.390

Ryan Shrouder: We should be able to click it and it doesn't break it down it's not inputted like that it should be able to be inputted and to Commissioner.

234

00:32:18.960 --> 00:32:35.010

Ryan Shrouder: Greens point as far as I know, finances never asked for an additional position when the clerk's Office did I said i'd be willing to give it to finance, I thought they needed more, but I hadn't heard them ask for a position, so this is the first time I hear that they need additional positions.

235

00:32:36.600 --> 00:32:42.300

Cooper City Hall: So we are working on the fiscal 22 budget right now and we will.

236

00:32:43.440 --> 00:32:56.370

Cooper City Hall: Add position and it's up to you to give it or not, yes we're not going to hire the part time budget analyst time part time but, but the budget analyst replace to Cindy.

237

00:32:58.530 --> 00:32:59.310

Cooper City Hall: We had.

238

00:33:00.600 --> 00:33:17.730

Cooper City Hall: A full social you're at a full complement now to no Sir Sydney was a full time when she left a full time employee doing budget and other things, so the person that we have helping us is helping us for the budget it's on a part time basis.

239

00:33:19.020 --> 00:33:29.310

Cooper City Hall: Time Okay, so your mission your mission Cindy and will be missing and and will be missing the procurement manager soon.

240

00:33:30.540 --> 00:33:46.110

Cooper City Hall: Also, and because of health issues, we had we were without people for a while and when we miss one person when one person is sick it's probably nothing to anybody else but for us, we feel it.

241

00:33:48.180 --> 00:33:50.310

Cooper City Hall: So yeah no no definitely should.

242

00:33:51.990 --> 00:33:52.260

We should.

243

00:33:53.370 --> 00:33:54.750

Cooper City Hall: We should be up for compliment.

244

00:33:57.390 --> 00:33:58.200

Cooper City Hall: Thank you anything else.

245

00:33:59.490 --> 00:34:00.510

Cooper City Hall: mentioned try it or anything.

246

00:34:02.250 --> 00:34:02.850

Ryan Shrouder: No, sir.

247

00:34:04.410 --> 00:34:10.710

Cooper City Hall: Thank you, do we have anyone from the public wishing to speak at this time.

248

00:34:12.840 --> 00:34:14.160

Cooper City Hall: Anyone a virtual Sir.

249

00:34:15.300 --> 00:34:18.960

Cooper City Hall: I thank you very much, do I have motion motion, thank you very much.