



**CITY COMMISSION  
ORDINANCE/RESOLUTION**

**TITLE:** Resolution 22-35 (Finance)

**DESCRIPTION:** A RESOLUTION OF THE CITY OF COOPER CITY, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF COOPER CITY, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING FIRE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF COOPER CITY; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

**CITY MANAGER RECOMMENDATION:**

The City Manager recommends approval of Resolution No. 22-35, adopting the final fire assessment rate at 81% of fire costs.

**BACKGROUND OF ITEM:**

On July 26, 2022, the City Commission adopted Resolution 22-29, which preliminary approved the fire assessment rate at 81% of fire costs. See chart below for rate comparison

Single Family Rate	Single Family Rate Increase over FY 2022	Total Net Fire Assessment (After early payment discount)	% of Fire Cost
\$ 231.64	\$ (35.53)	\$ 3,502,102.86	65%
\$ 249.45	\$ (17.72)	\$ 3,771,821.02	70%
\$ 267.27	\$ 0.10	\$ 4,040,783.25	75%
\$ 285.09	\$ 17.92	\$ 4,310,199.03	80%
\$ 288.56	\$ 21.39	\$ 4,362,661.03	81%
\$ 302.91	\$ 35.74	\$ 4,579,614.82	85%
\$ 320.73	\$ 53.56	\$ 4,849,030.61	90%
\$ 338.55	\$ 71.38	\$ 5,118,295.21	95%
\$ 356.36	\$ 89.19	\$ 5,387,711.00	100%

**ANALYSIS:**

The estimated fire assessed cost is approximately \$4,620,971.56. The total amount of Fire Assessment budgeted in the fiscal year 2022-23 proposed budget is \$4,436,171.

<b>General Ledger Acct. Number</b>	<b>Budgeted Amount</b>	<b>Net fire Assessment at 81% of Fire Costs</b>	<b>Difference</b>
001-000-342602-342	\$4,436,171	\$4,620,971.56	\$184,800.56

Staff recommends the adoption of the maximum fire assessment rate set in July at 81% of fire costs as indicated below:

<b>Residential Property Use Categories</b>	<b>Rate Per Dwelling Unit</b>
Residential	\$288.56
<b>Non-Residential Property Use Categories</b>	<b>Rate Per Square Foot</b>
Commercial	\$ 0.6978
Warehouse- Industrial	\$ .1016
Institutional	\$ 1.0383
Government/Exempt	

**ALTERNATIVES:**

**ATTACHMENTS:**

1. Resolution No. 22-35
2. Fire Assessment Update Report (July 14, 2022)
3. Fire Assessment TRIM Notice